

Sacramento Fellowship of Narcotics Anonymous
Area Service Committee Agenda for March 4, 2009

I. Call to Order at Evelyn Moore Community Center

1402 Dickson Street, Sacramento at 7:00 pm

*Please make sure you initial
the sign-in sheet & note
schedule / GSR changes*

II. Prayers & Principles

- A. NA Service Prayer →
- B. 12 Traditions of Narcotics Anonymous
- C. 12 Concepts for NA Service

NA Service Prayer

God, grant us knowledge that we may serve according to Your Divine precepts. Instill in us a sense of your purpose. Make us servants of your will and grant us a bond of selflessness, that this may truly be your work, not ours - in order that no addict, anywhere, need die from the horrors of addiction.

Adapted from the NA Basic Text, page xvi

III. General Session

- A. Thanks to those ending their terms
- B. Reports from Admin
Please skim written reports. We'll discuss only select items & ask for your questions.

- | | | |
|-------------------|----------------------------|---|
| ▪ Chair | ▪ Treasurer/Asst Treasurer | ▪ Liaison to ARANA-ASC |
| ▪ Vice Chair | ▪ Policy & Procedures | ▪ H & I |
| ▪ Admin Assistant | ▪ RCMs | ▪ PR Coordinator (includes updates on Newsletter, Helpline, & others) |

- C. Group Reports, Roll Call, Suggestions for Brainstorming (tonight or later), B'days
- D. Review/approve minutes from 2/4/2009

IV. Proposals

Proposal 1: Unity Day Working Group Proposal

Proposal 2: Budget

Proposal 3: Letter regarding Area Schedules from PR to facilities

V. Brainstorming & Dialogue

- 7th Tradition and Self Support
- Penny-A-Day

VI. More Proposals?

Proposal 2:

VII. Update from our Treasurer

Ending Balance from 02/04/09: \$6,558.71

Less total expenditures since then: -\$3044.86

\$40.00 RCM Mileage
 \$8.64 Admin Supplies
 \$36.07 Admin Supplies
 \$50.00 Phoneline Training room Rent
 \$53.87 PR Postering Supplies
 \$41.91 Admin Expense
 \$2755.18 Literature
 \$58.19 Literature Expense

Plus deposits:

+\$2318.22

\$2300.17 Literature
 \$.05 Adjust for Coffee Donation
 \$1.00 Adjust for 7th Tradition
 \$16.00 Newsletter Sales

Beginning Balance: \$5832.07

Prudent Reserve \$ 6573.43 (2 months operating expenses as determined by budget)

Donation to Region beyond budgeted amount \$ 0 (everything over prudent reserve, if we have it!)

Expenses:		Income:			
	Agenda Copies	\$		Donations from groups	\$
	Mileage to RCM	\$		7th Tradition at ASC	\$
	Regional donation	\$ 85.00		Donations for Coffee	\$
	Schedules	\$		other	\$
	Insurance	\$			
	Rent (ASC & Admin)	\$ 75.00			
	Rent (H&I)	\$ 36.00			
	other	\$			
			Ending Balance: \$		

VII. Close by 9:30 with the "We" Version of the Serenity Prayer

Coming up...

Admin meeting moves to the 4th Wednesday of each month.
 Join us Wednesday, March 25, 2009, 7-9 pm right here -- all are welcome.
 Next ASC – Wednesday, April 1, 2009, 7-9:30 pm

Chair Report

Please pardon the shortness of this written report. I will try to provide more information at ASC. At our monthly Admin meeting we covered two significant issues. One is a proposal that will be presented tonight concerning a Unity Day. We were excited to see some people start this ball rolling and had some discussions concerning timing, planning and that ever important budget. The second main thing covered was preparing a budget for the next six months. We can discuss all we want about how much to spend for various expense lines, but the main income line to the ASC is the 7th tradition from the groups.

During brainstorming I'd like to cover two issues, along with whatever else comes up. One is finding ways for the Penny a Day buttons to be sold more through the GSRs at their meetings. This activity has already brought in more than \$400 from the sale of less than 100 pins. Maybe we can find ways to get more pins sold and increase its contribution to the ASC. The second item is a carry-over from last month, which is a discussion about how we can help the groups to increase their 7th tradition contributions.

I imagine we will spend most of the time tonight on budget, unity day and the brainstorming issues. But I'd like to know how we can best prioritize our time here. We have 2 1/2 hours here. We should rank the items in importance and arrange our agenda accordingly.

Thank you all for your dedication and service.

Yours in service.

Eric

Vice Chair Report

I attended the Admin meeting which is held on the 4th Wednesday of each month here at the Evelyn Moore Community Center at 7:00pm. All are encouraged to attend.

We went over the budget for the next 6 months and made some adjustments that are going to be brought here tonight.

Thanks for letting me be of service,

Carlos H

SacFNA Vice

Policy and Procedure Report

Richard N.

Admin Assistant Report

Please review the sign in sheet as it is passed around. Verify all information is correct including meeting times and address. If there are any changes please make them on the sheet. Please have contact information current for your group, including contact information for GSR/Alt GSR. If you would like to receive the agenda packet and minutes by email, please have a current email address on the email sheet. I have removed email addresses from the sign in sheet. Add your information to the email sheet if it is not already there.

I have reviewed our guidelines and have noticed that there is the Anti-Theft Policy that states that Area Trusted Servants are to abide by this policy. I have brought copies of the policy for the Admin Body to sign so I will have the originals on file.

Thank you for letting me be of service,

Joel A., 916-616-8566

asc_admin@sacfna.org

RCM Report

Hello Addicts I attended Region last month and received info as follows:

- ♦ A school in our area requested a presentation and I forwarded that to PR chair
- ♦ Weblink info forwarded to the webmaster.
- ♦ Meeting insurance request need to be made thru RCM's please and the insurance is a \$2 million policy
- ♦ Board of Directors report is available online
- ♦ NA101 is set to be at the Eastern Star Temple downtown May 9th and I will have fliers
- ♦ next month. The days schedule will be set next week.

Finally I went to the World Wide NA Workshop last weekend and attended it with Junior RCM Debbie it was very interesting and informative and I will have a detailed report next month.

Thanks for letting me be of service
Vince Addict

Public Relations Coordinator

We could still use more volunteers to help with the PR tasks that are going on. We attended the Yolo County Juvenile Hall open house. We had a table set up and there were about 300 people who came through. We could use some volunteers that are interesting being trained to do presentations and that can be available during the day. There are lots of opportunities use to get the word of Narcotics Anonymous out to the public.

POSTERING - The postering was done for the month of February in the Rancho Cordova community. There were no other participants other than myself and Stephen G. The next postering is Saturday, March 7 at 1:30 pm in Woodland. I have a flyer made for the next 6 month schedule of postering. Please pass these out at your groups and make an announcement.

PACT - I have Corky P attending the PACT meeting weekly. It is going well. We are passing out schedule and literature.

PAROLE AND PROBATION - Russel has made contact and dropped off schedule at 6 Parole and Probation offices within our area. This will continue monthly.

HOSPITAL LITERATURE - The Hospital Literature is being placed a few Hospital Emergency Rooms. We hope to get into more.

HOSPITALS AND INSTITUTIONS

(1) Our Job Corps coordinator has stepped down. We need a coordinator for this meeting and secretaries for the 3rd and 4th Tuesdays of the month. The description of the facility is in the Facilities Guide.

(2) The planning for our "Books for Crooks" event March 22, 2009 is coming along very well. Everybody is invited to attend. Flyers are available to take back to your groups.

(3) We expect progress this month on our attempts to get a meeting started at Sacto Co Juv Hall. Our Co-Task Leader, Glen L, and Kevin F. PR Coordinator are heading this effort.

(4) We are adopting a set a guidelines for volunteers and secretaries at all facilities. This is NOT guidelines for our Task Group, but a do's and don't for individual volunteers at each facility.

(5) An opportunity for an additional meeting at Sacto Co. Downtown Jail has come up. This would be Wednesday nights. Anybody interested in carrying the message to addicts at this new meeting please contact Michael. His info is in the facilities guide. You must be able to pass Sacto Co. clearance process in order to volunteer at this facility.

(6) Your H & I Task Group recommends that our budget for the upcoming period remain the same; \$300 donation from ASC and what individual groups donate thru the can, etc.

Jon L.

H & I Task Group Leader

PHONELINE

Hello everyone and thanks for letting me be of service.

- ♦ Well we held our first orientation for the phone line volunteers earlier this month and we had quite a few people show up. There were several that already had previous experience with a phone line that didn't need training. The rest Kevin & I either met with one on one or did an orientation over the phone.
- ♦ We went live and started taking calls at Midnight Monday 2-16. There were a few minor glitches as we went live, but they got quickly ironed out.

- ◆ I have a volunteer that has taken over the position as a Verifier whose job is to call the volunteers to verify the phone numbers we have are being answered, notify me of any needed schedule changes and to test the phone line across all shifts to be sure the calls are being answered. Gena M has been a great help to me. Thank you Gena!
- ◆ Since February the 18th, we have taken 60 calls using 266 minutes of our 2000 we are allotted each month.
- ◆ We have all of the first position slots filled, and only need 4 more volunteers to fill the 2nd position. The 3rd and 4th positions are still in need of volunteers. I am also in need of a technical person with a computer and a touch of geek to help maintain the web phone line account. In addition there is an open position for a Vice/Co/Assistant Coordinator to manage the volunteers and recruit new ones.
- ◆ I have decided to get an additional phone number for the phone line so as to keep those calls separate from my personal ones. That number is (916) 533-3604. Please use that number to contact me regarding phone line business.

Gary E
Help Line Coordinator

Thank you for allowing me to be of service

Kevin F
Public Relations Coordinator

Treasurer's Report

Good Evening,

Tonight we will review the budget vs. actual for the past year.

Last week at our admin meeting we reviewed the budget vs. actual and made adjustments where they were needed in order to propose a new budget for the upcoming year that reflects our growing needs. If the body approves this budget our new prudent reserve would be \$7,114.50. (Reminder; our prudent reserve would be equivalent to 2 months' operating expenses.)

As always, if you have any comments, concerns, or suggestions please feel free to contact me.

Yours in service,

Dolores Hernandez

916-308-6842

doloresh@visindpac.com

8:27 PM

03/01/09

Sacramento Fellowship of Narcotics Anonymous Reconciliation Summary

100 · Tri Counties Bank, Period Ending 03/02/2009

	<u>Mar 2, 09</u>
Beginning Balance	9,095.11
Cleared Transactions	
Checks and Payments - 18 items	-3,993.15
Deposits and Credits - 7 items	4,079.79
Total Cleared Transactions	<u>86.64</u>
Cleared Balance	<u>9,181.75</u>
Uncleared Transactions	
Checks and Payments - 16 items	-3,348.68
Total Uncleared Transactions	<u>-3,348.68</u>
Register Balance as of 03/02/2009	<u>5,833.07</u>
Ending Balance	<u>5,833.07</u>

Sacramento Fellowship of Narcotics Anonymous Reconciliation Detail

100 · Tri Counties Bank, Period Ending 03/02/2009

Type	Date	Num	Name	Clr	Amount	Balance
Beginning Balance						9,095.11
Cleared Transactions						
Checks and Payments - 18 items						
Check	12/17/2008	1201	Printing Factory	X	-81.73	-81.73
Check	1/28/2009	1219	N.C.R.S.O., Inc.	X	-2,734.69	-2,816.42
Check	1/28/2009	1214	N.C.R.S.O., Inc.	X	-561.35	-3,377.77
Check	1/28/2009	1215	Pam Tindall	X	-79.95	-3,457.72
Check	1/28/2009	1218	Postmaster	X	-38.00	-3,495.72
Check	1/28/2009	1212	Sierra 2 Community ...	X	-36.00	-3,531.72
Check	1/28/2009	1220	N.C.R.S.O., Inc.	X	-25.00	-3,556.72
Check	1/28/2009	1217	Pam Tindall	X	-15.07	-3,571.79
Check	1/28/2009	1216	Pam Tindall	X	-9.24	-3,581.03
Check	2/4/2009	1221	N.C.R.S.C	X	-85.00	-3,666.03
Check	2/4/2009	1222	City of Sacramento	X	-75.00	-3,741.03
Check	2/4/2009	1228	Joel Acevedo	X	-66.54	-3,807.57
Check	2/4/2009	1223	Extra Space Storage...	X	-61.00	-3,868.57
Check	2/4/2009	1226	Gary Evans	X	-47.20	-3,915.77
Check	2/4/2009	1230	Vince Valdez	X	-40.00	-3,955.77
Check	2/4/2009	1229	Joel Acevedo	X	-17.69	-3,973.46
Check	2/4/2009	1225	Dolores Hernandez	X	-12.69	-3,986.15
Check	2/4/2009	1227	Joel Acevedo	X	-7.00	-3,993.15
Total Checks and Payments					-3,993.15	-3,993.15
Deposits and Credits - 7 items						
Deposit	2/4/2009		Deposit	X	10.18	10.18
Deposit	2/4/2009		Deposit	X	35.92	46.10
Deposit	2/4/2009		Deposit	X	256.15	302.25
Deposit	2/4/2009		Deposit	X	317.05	619.30
Deposit	2/4/2009		Deposit	X	1,144.32	1,763.62
Deposit	2/23/2009		Deposit	X	16.00	1,779.62
Deposit	2/23/2009		Deposit	X	2,300.17	4,079.79
Total Deposits and Credits					4,079.79	4,079.79
Total Cleared Transactions					86.64	86.64
Cleared Balance					86.64	9,181.75
Uncleared Transactions						
Checks and Payments - 16 items						
Check	11/7/2007	1054	Catherine Baker		-19.40	-19.40
Check	1/9/2008	1079	City of Sacramento		-75.00	-94.40
Check	9/3/2008	1165	A.R.A.N.A.		-50.00	-144.40
Check	10/15/2008	1175	A.R.A.N.A.		-50.00	-194.40
Check	10/15/2008	1177	Mark Keeney		-50.00	-244.40
Check	11/5/2008	1182	Dawn Phillips		-11.06	-255.46
Check	1/28/2009	1213	NA World Service		-31.00	-286.46
Check	2/4/2009	1224	Cory Phillips		-18.36	-304.82
Check	2/25/2009	1231	N.C.R.S.O., Inc.		-2,755.18	-3,060.00
Check	2/25/2009	1233	Fed Ex Kinko's		-58.19	-3,118.19
Check	2/25/2009	1234	Kevin Ferreira		-53.87	-3,172.06
Check	2/25/2009	1235	Kevin Ferreira		-50.00	-3,222.06
Check	2/25/2009	1232	N.C.R.S.O., Inc.		-41.91	-3,263.97
Check	2/25/2009	1238	Vince Valdez		-40.00	-3,303.97

8:27 PM

03/01/09

Sacramento Fellowship of Narcotics Anonymous Reconciliation Detail

100 · Tri Counties Bank, Period Ending 03/02/2009

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Clr</u>	<u>Amount</u>	<u>Balance</u>
Check	2/25/2009	1237	Eric King		-36.07	-3,340.04
Check	2/25/2009	1236	Ronda Keeney		-8.64	-3,348.68
Total Checks and Payments					-3,348.68	-3,348.68
Total Uncleared Transactions					-3,348.68	-3,348.68
Register Balance as of 03/02/2009					-3,262.04	5,833.07
Ending Balance					-3,262.04	5,833.07

Proposed: To plan, prepare, and carry out an all-day Unity Day event for the Sacramento Fellowship of Narcotics Anonymous.

Preliminary Plans:

- ◆ Organize a working group of committed volunteers;
- ◆ Develop guidelines and bring them to the ASC for approval;
- ◆ Hold regular working group meetings on the 4th Saturday of each month from 4:00 pm – 6:00 pm at Trinity Cathedral, 2620 27th & Capitol in Sacramento;
- ◆ Use start up funds from the ASC to plan and carry out a series of events to raise funds in support of Unity Day between now and next February 2010;
- ◆ Plan a celebration of unity for February 2010 that is consistent with our primary purpose.
- ◆ Area participation with, SacFNA groups sponsoring marathon meetings at the Unity Day



<i>Projected Expenses for Unity Day Start Up:</i>	
Rent for working group meetings at Trinity Cathedral, 27 th & Capitol Street (\$20.00/mo X 12 months)	\$ 240.00
Fliers publicizing the opportunities to serve (500 @ .07 – half sheets) (1 – month only)	\$17.50

Total =

\$257.50

03/01/09

Sacramento Fellowship of Narcotics Anonymous
Proposed Budget Overview
 April 2009 through March 2010

	Apr 09	May 09	Jun 09	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	TOTAL Apr '09 - ...
Ordinary Income/Expense													
Income													
520 · Group Donations	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
530 · Area/ Group Literature Sales	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
540 · Area Meeting Coffee Donations	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
550 · Activities Income	300.00		300.00		300.00		300.00		300.00		300.00		1,800.00
560 · 7th Tradition SacFNA collection	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
570 · H & I Donations	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
575 · NewsLetter (The Message) Sales	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
Total Income	3,795.00	3,495.00	3,795.00	3,495.00	3,795.00	3,495.00	3,795.00	3,495.00	3,795.00	3,495.00	3,795.00	3,495.00	43,740.00
Expense													
600 · Region Expenses													
601 · Donation	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,020.00
602 · Literature Purchase	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
603 · RCM Mileage/ Travel	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
Total 600 · Region Expenses	2,325.00	2,325.00	2,325.00	2,325.00	2,325.00	2,325.00	2,325.00	2,325.00	2,325.00	2,325.00	2,325.00	2,325.00	27,900.00
605 · Sac Area Monthly Schedules	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
610 · Sac FNA meeting expenses													
611 · Insurance										25.00			25.00
612 · Website										82.00			82.00
613 · P.O. Box			38.00							38.00			76.00
614 · Agenda copies	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
615 · Coffee	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
616 · Admin Supplies	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
617 · Rent	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
618 · Storage Unit	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	732.00
Total 610 · Sac FNA meeting expenses	231.00	231.00	269.00	231.00	231.00	231.00	231.00	231.00	231.00	376.00	231.00	231.00	2,955.00
625 · H & I Expenses													
626 · H & I Rent	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00
627 · H & I Literature	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
Total 625 · H & I Expenses	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	4,032.00
630 · (PR Tasks) Public Relations	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
640 · Activities Expenses	300.00		300.00		300.00		300.00		300.00		300.00		1,800.00
650 · SacFNA Phoneline	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
660 · Newsletter	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
Total Expense	3,592.00	3,292.00	3,630.00	3,292.00	3,592.00	3,292.00	3,592.00	3,292.00	3,592.00	3,437.00	3,592.00	3,292.00	41,487.00
Net Ordinary Income	203.00	203.00	165.00	203.00	203.00	203.00	203.00	203.00	203.00	58.00	203.00	203.00	2,253.00
Other Income/Expense													
Other Expense													
200 · Capital Expenses/ Equipment	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
Total Other Expense	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
Net Other Income	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-100.00	-1,200.00
Net Income	103.00	103.00	65.00	103.00	103.00	103.00	103.00	103.00	103.00	-42.00	103.00	103.00	1,053.00

Sacramento Fellowship of Narcotics Anonymous
 Budget vs. Actual
 April through September 2008

	Apr 08		May 08		Jun 08		Jul 08		Aug 08		Sep 08		TOTAL	
	Apr 08	Budget	May 08	Budget	Jun 08	Budget	Jul 08	Budget	Aug 08	Budget	Sep 08	Budget	Apr - Se...	Budget
Ordinary Income/Expense														
Income														
520 · Group Donations														
521 · Multi Meetings														
01 · Recovery is Real	169.07		100.98		76.72		83.06		0.00		33.72		463.55	
03 · Elk Grove Home Group	69.96		234.65		185.02		252.99		192.19		249.92		1,184.73	
04 · New Beginnings	50.00		50.00		100.00		35.00		0.00		115.00		350.00	
31 · Clunie Group	217.00		275.22		171.00		0.00		0.00		0.00		663.22	
33 · Oak Park Fellowship	50.00		50.00		50.00		50.00		50.00		50.00		300.00	
Total 521 · Multi Meetings	556.03		710.85		582.74		421.05		242.19		448.64		2,961.50	
522 · Sunday Meetings														
07 · New Way of Life	40.00		20.32		10.00		40.00		11.00		18.30		139.62	
27 · West Coast Flat Book	12.05		66.84		23.61		0.00		0.00		13.00		115.50	
39 · Stepping Stones	51.15		9.07		51.35		63.89		0.00		78.22		253.68	
48 · It Works on Jefferson	0.00		0.00		0.00		0.00		6.00		0.00		6.00	
Total 522 · Sunday Meetings	103.20		96.23		84.96		103.89		17.00		109.52		514.80	
523 · Monday Meetings														
08 · Survivors	0.00		5.87		6.43		8.08		12.67		0.00		33.05	
09 · Keep It Clean	0.00		20.00		0.00		0.00		0.00		0.00		20.00	
10 · Time and Change	181.94		55.02		64.41		183.84		144.00		9.74		638.95	
32 · Tools of Recovery Book Study	25.00		0.00		0.00		15.00		0.00		0.00		40.00	
34 · Crossroads to Recovery	0.00		25.00		0.00		20.00		0.00		20.00		65.00	
46 · Life AFter Dope	0.00		12.50		0.00		12.50		12.00		12.00		49.00	
47 · The Raw 916 Group	18.21		0.00		0.00		0.00		0.00		0.00		18.21	
51 · Off99@Saybrook	0.00		0.00		0.00		10.00		0.00		0.00		10.00	
Total 523 · Monday Meetings	225.15		118.39		70.84		249.42		168.67		41.74		874.21	
524 · Tuesday Meetings														
12 · Cope Without Dope	0.00		50.00		0.00		36.00		0.00		0.00		86.00	
Total 524 · Tuesday Meetings	0.00		50.00		0.00		36.00		0.00		0.00		86.00	
525 · Wednesday Meetings														
13 · Clean on Capitol	0.00		0.00		0.00		0.00		9.13		6.07		15.20	
14 · Youth Seeking Truth	0.00		0.00		0.00		0.00		10.23		10.00		20.23	
52 · Serenity Sisters	0.00		0.00		0.00		0.00		0.00		50.00		50.00	
Total 525 · Wednesday Meetings	0.00		0.00		0.00		0.00		19.36		66.07		85.43	
526 · Thursday Meetings														
15 · Made a Decision	14.00		0.00		0.00		0.00		30.00		0.00		44.00	
17 · Put in on the Heights	0.00		34.29		5.69		0.00		9.54		0.00		49.52	
Total 526 · Thursday Meetings	14.00		34.29		5.69		0.00		39.54		0.00		93.52	
527 · Friday Meetings														
18 · Recovery Connection	0.00		84.92		40.00		0.00		0.00		49.11		174.03	
19 · Friday Night South Sac	13.78		0.00		42.86		19.27		0.00		0.00		75.91	
20 · Natomas Group	20.00		0.00		0.00		0.00		20.00		0.00		40.00	
Total 527 · Friday Meetings	33.78		84.92		82.86		19.27		20.00		49.11		289.94	

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	Apr 08		May 08		Jun 08		Jul 08		Aug 08		Sep 08		TOTAL	
	Apr 08	Budget	May 08	Budget	Jun 08	Budget	Jul 08	Budget	Aug 08	Budget	Sep 08	Budget	Apr - Se...	Budget
528 · Saturday Meetings														
22 · E Street Book Study	45.00		0.00		0.00		57.18		50.49		0.00		152.67	
23 · Woman to Woman	100.00		43.92		117.41		0.00		22.54		45.78		329.65	
24 · After the Fog	0.00		0.00		48.21		0.00		0.00		0.00		48.21	
25 · Saturday Night Traditions	34.00		44.61		66.32		30.49		79.00		103.00		357.42	
41 · Learning to Care	107.43		0.00		29.71		90.92		40.00		10.00		278.06	
Total 528 · Saturday Meetings	286.43		88.53		261.65		178.59		192.03		158.78		1,166.01	
520 · Group Donations - Other	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	6,000.00
Total 520 · Group Donations	1,218.59	1,000.00	1,183.21	1,000.00	1,088.74	1,000.00	1,008.22	1,000.00	698.79	1,000.00	873.86	1,000.00	6,071.41	6,000.00
530 · Area/ Group Literature Sales	1,796.87	2,200.00	2,130.13	2,200.00	2,021.63	2,200.00	2,130.15	2,200.00	1,906.00	2,200.00	1,988.73	2,200.00	11,973.51	13,200.00
540 · Area Meeting Coffee Donations	0.00	10.00	19.15	10.00	5.30	10.00	5.35	10.00	3.50	10.00	5.00	10.00	38.30	60.00
545 · Regional Schedule Sales	0.00	90.00	0.00	90.00	31.50	90.00	0.00	90.00	12.45	90.00	0.00	90.00	43.95	540.00
550 · Activities Income														
551 · Activities 7th Tradition/Income	0.00		0.00		0.00		0.00		105.00		193.01		298.01	
552 · Activities Ticket Sales	252.00		525.06		0.00		0.00		0.00		0.00		777.06	
550 · Activities Income - Other	0.00		0.00	400.00	0.00		0.00	400.00	0.00		0.00	400.00	0.00	1,200.00
Total 550 · Activities Income	252.00		525.06	400.00	0.00		0.00	400.00	105.00		193.01	400.00	1,075.07	1,200.00
560 · 7th Tradition SacFNA collection	22.00	35.00	42.00	35.00	38.00	35.00	30.00	35.00	24.00	35.00	62.73	35.00	218.73	210.00
570 · H & I Donations	0.00		0.00		0.00		0.00		0.00		204.59	300.00	204.59	300.00
Total Income	3,289.46	3,335.00	3,899.55	3,735.00	3,185.17	3,335.00	3,173.72	3,735.00	2,749.74	3,335.00	3,327.92	4,035.00	19,625.56	21,510.00
Expense														
600 · Region Expenses														
601 · Donation	0.00	85.00	0.00	85.00	1,275.24	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,530.24	510.00
602 · Literature Purchase	1,776.59	2,200.00	2,195.38	2,200.00	2,266.59	2,200.00	2,436.05	2,200.00	1,993.33	2,200.00	2,717.16	2,200.00	13,385.10	13,200.00
603 · RCM Mileage/ Travel	0.00	62.30	60.00	62.30	40.00	62.30	40.00	62.30	80.00	62.30	0.00	62.30	220.00	373.80
604 · Regional Schedules	0.00	300.00	0.00		296.63		0.00	300.00	0.00		311.50		608.13	600.00
Total 600 · Region Expenses	1,776.59	2,647.30	2,255.38	2,347.30	3,878.46	2,347.30	2,561.05	2,647.30	2,158.33	2,347.30	3,113.66	2,347.30	15,743.47	14,683.80
605 · Sac Area Monthly Schedules	131.46	125.00	131.46	125.00	131.46	125.00	131.46	125.00	131.46	125.00	120.68	125.00	777.98	750.00
610 · Sac FNA meeting expenses														
611 · Insurance	0.00		15.00		0.00		20.00		0.00		0.00	15.00	35.00	15.00
613 · P.O. Box	0.00		0.00		0.00		35.00		0.00	38.00	0.00		35.00	38.00
614 · Agenda copies	48.90	65.00	51.72	65.00	91.95	65.00	55.28	65.00	41.05	65.00	42.67	65.00	331.57	390.00
615 · Coffee	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	60.00
616 · Admin Supplies	0.00	10.00	12.37	10.00	85.11	10.00	55.68	10.00	77.17	10.00	0.00	10.00	230.33	60.00
617 · Rent	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	450.00	450.00
618 · Storage Unit	0.00		0.00		0.00		0.00		0.00		29.00		29.00	
Total 610 · Sac FNA meeting expenses	123.90	160.00	154.09	160.00	252.06	160.00	240.96	160.00	193.22	198.00	146.67	175.00	1,110.90	1,013.00
620 · American River Shared Services														
621 · Phone Line	0.00	50.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	200.00	300.00
622 · H & I Shared services	150.00	200.00	0.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00	300.00	750.00	1,300.00
Total 620 · American River Shared Services	150.00	250.00	0.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	50.00	350.00	950.00	1,600.00

Sacramento Fellowship of Narcotics Anonymous
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 April through September 2008

	Apr 08		May 08		Jun 08		Jul 08		Aug 08		Sep 08		TOTAL	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Apr - Se...	Budget
625 · H & I Expenses														
626 · H & I Rent	0.00		0.00		0.00		0.00		98.00		0.00		98.00	
Total 625 · H & I Expenses	0.00		0.00		0.00		0.00		98.00		0.00		98.00	
630 · (PR Tasks) Public Relations	21.90	100.00	0.00	100.00	0.00	100.00	69.00	100.00	0.00	100.00	48.20	100.00	139.10	600.00
640 · Activities Expenses														
642 · Activities General Expenses	15.79		245.76		0.00		0.00		0.00		200.00		461.55	
640 · Activities Expenses - Other	0.00		0.00	400.00	0.00		0.00	400.00	0.00		0.00	400.00	0.00	1,200.00
Total 640 · Activities Expenses	15.79		245.76	400.00	0.00		0.00	400.00	0.00		200.00	400.00	461.55	1,200.00
690 · Other Types of Expenses	0.00		4.00		0.00		0.00		0.00		0.00		4.00	
Total Expense	2,219.64	3,282.30	2,790.69	3,382.30	4,511.98	2,982.30	3,252.47	3,682.30	2,831.01	3,020.30	3,679.21	3,497.30	19,285.00	19,846.80
Net Ordinary Income	1,069.82	52.70	1,108.86	352.70	-1,326.81	352.70	-78.75	52.70	-81.27	314.70	-351.29	537.70	340.56	1,663.20
Other Income/Expense														
Other Expense														
200 · Capital Expenses/ Equipment	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	600.00
Total Other Expense	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	600.00
Net Other Income	0.00	-100.00	0.00	-100.00	0.00	-100.00	0.00	-100.00	0.00	-100.00	0.00	-100.00	0.00	-600.00
Net Income	1,069.82	-47.30	1,108.86	252.70	-1,326.81	252.70	-78.75	-47.30	-81.27	214.70	-351.29	437.70	340.56	1,063.20

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(2of2) Budget vs. Actual
October 2008 through March 2009

	Oct 08		Nov 08		Dec 08		Jan 09		Feb 09		Mar 09		TOTAL	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Oct '08 -...	Budget
Ordinary Income/Expense														
Income														
520 · Group Donations														
521 · Multi Meetings														
01 · Recovery is Real	27.98		107.21		0.00		199.13		0.00		0.00		334.32	
02 · Over the Rainbow	0.00		0.00		0.00		0.00		125.00		0.00		125.00	
03 · Elk Grove Home Group	256.18		265.33		184.97		184.35		282.33		0.00		1,173.16	
04 · New Beginnings	15.00		15.00		0.00		50.00		0.00		0.00		80.00	
31 · Clunie Group	0.00		300.00		0.00		0.00		85.00		0.00		385.00	
33 · Oak Park Fellowship	50.00		250.00		50.00		50.00		0.00		0.00		400.00	
55 · Hump Day Hope	0.00		0.00		0.00		0.00		6.29		0.00		6.29	
Total 521 · Multi Meetings	349.16		937.54		234.97		483.48		498.62		0.00		2,503.77	
522 · Sunday Meetings														
07 · New Way of Life	0.00		0.00		327.02		0.00		0.00		0.00		327.02	
39 · Stepping Stones	40.26		11.25		29.00		8.67		37.70		0.00		126.88	
48 · It Works on Jefferson	5.00		0.00		0.00		4.00		5.00		0.00		14.00	
53 · Women of NA	0.00		0.00		0.00		0.00		27.00		0.00		27.00	
Total 522 · Sunday Meetings	45.26		11.25		356.02		12.67		69.70		0.00		494.90	
523 · Monday Meetings														
08 · Survivors	8.83		0.00		0.00		0.00		0.00		0.00		8.83	
10 · Time and Change	63.29		109.80		25.83		150.66		100.50		0.00		450.08	
32 · Tools of Recovery Book Study	0.00		15.00		0.00		40.00		10.00		0.00		65.00	
34 · Crossroads to Recovery	0.00		0.00		20.00		0.00		20.00		0.00		40.00	
46 · Life AFter Dope	12.00		12.50		12.50		0.00		0.00		0.00		37.00	
47 · The Raw 916 Group	0.00		0.00		10.00		0.00		10.00		0.00		20.00	
Total 523 · Monday Meetings	84.12		137.30		68.33		190.66		140.50		0.00		620.91	
524 · Tuesday Meetings														
12 · Cope Without Dope	10.00		0.00		0.00		0.00		0.00		0.00		10.00	
Total 524 · Tuesday Meetings	10.00		0.00		0.00		0.00		0.00		0.00		10.00	
525 · Wednesday Meetings														
13 · Clean on Capitol	4.00		0.00		0.00		0.00		10.95		0.00		14.95	
14 · Youth Seeking Truth	0.00		5.78		0.00		0.00		12.19		0.00		17.97	
52 · Serenity Sisters	0.00		30.00		30.00		14.00		0.00		0.00		74.00	
Total 525 · Wednesday Meetings	4.00		35.78		30.00		14.00		23.14		0.00		106.92	
526 · Thursday Meetings														
15 · Made a Decision	15.00		22.00		0.00		51.07		0.00		0.00		88.07	
17 · Put in on the Heights	0.00		0.00		0.00		37.00		0.00		0.00		37.00	
Total 526 · Thursday Meetings	15.00		22.00		0.00		88.07		0.00		0.00		125.07	
527 · Friday Meetings														
19 · Friday Night South Sac	0.00		28.59		26.75		38.81		22.85		0.00		117.00	
36 · 5th Tradition	0.00		0.00		40.00		0.00		0.00		0.00		40.00	
Total 527 · Friday Meetings	0.00		28.59		66.75		38.81		22.85		0.00		157.00	

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	Oct 08	Budget	Nov 08	Budget	Dec 08	Budget	Jan 09	Budget	Feb 09	Budget	Mar 09	Budget	TOTAL		
													Oct '08 -...	Budget	
528 · Saturday Meetings															
21 · Keep It Simple	0.00		0.00		0.00		0.00		10.00		0.00		10.00		
22 · E Street Book Study	64.38		0.00		65.44		0.00		121.16		0.00		250.98		
23 · Woman to Woman	25.37		15.00		11.78		0.00		68.78		0.00		120.93		
25 · Saturday Night Traditions	34.00		20.49		71.45		15.00		11.80		0.00		152.74		
41 · Learning to Care	6.32		17.18		27.53		4.73		19.14		0.00		74.90		
Total 528 · Saturday Meetings	130.07		52.67		176.20		19.73		230.88		0.00		609.55		
520 · Group Donations - Other	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	6,000.00	
Total 520 · Group Donations	637.61	1,000.00	1,225.13	1,000.00	932.27	1,000.00	847.42	1,000.00	985.69	1,000.00	0.00	1,000.00	4,628.12	6,000.00	
530 · Area/ Group Literature Sales	2,079.11	2,200.00	2,756.92	2,200.00	2,398.32	2,200.00	2,662.93	2,200.00	2,300.17	2,200.00	0.00	2,200.00	12,197.45	13,200.00	
540 · Area Meeting Coffee Donations	5.18	10.00	8.59	10.00	8.00	10.00	0.00	10.00	10.13	10.00	0.00	10.00	31.90	60.00	
545 · Regional Schedule Sales	0.00	90.00	0.00	90.00	0.00	90.00	0.00	90.00	0.00	90.00	0.00	90.00	0.00	540.00	
550 · Activities Income															
551 · Activities 7th Tradition/Income	0.00		0.00		0.00		0.00		256.15		0.00		256.15		
552 · Activities Ticket Sales	0.00		0.00		0.00		60.29		0.00		0.00		60.29		
550 · Activities Income - Other	0.00		0.00	400.00	0.00		0.00	400.00	0.00		0.00	400.00	0.00	1,200.00	
Total 550 · Activities Income	0.00		0.00	400.00	0.00		60.29	400.00	256.15		0.00	400.00	316.44	1,200.00	
560 · 7th Tradition SacFNA collection	57.59	35.00	65.00	35.00	58.00	35.00	40.00	35.00	33.92	35.00	0.00	35.00	254.51	210.00	
570 · H & I Donations															
.01 · Recovery Is Real	0.00		107.21		0.00		199.13		317.26		0.00		623.60		
.04 · Woodland New Beginnings	0.00		75.91		120.62		140.22		0.00		0.00		336.75		
.19 · Friday Night South Sac	0.00		36.48		41.80		46.82		31.22		0.00		156.32		
.23 · Woman to Woman	0.00		0.00		0.00		0.00		5.00		0.00		5.00		
.25 · Saturday Night Traditions	0.00		12.00		0.00		5.00		37.00		0.00		54.00		
.34 · Crossroads to Recovery	0.00		0.00		0.00		18.40		0.00		0.00		18.40		
.36 · 5th Tradition	0.00		0.00		10.00		0.00		0.00		0.00		10.00		
.41 · Learning to Care	0.00		0.00		0.00		66.65		51.20		0.00		117.85		
.53 · Women of NA	0.00		0.00		25.00		14.00		24.00		0.00		63.00		
570 · H & I Donations - Other	120.60	300.00	0.00	300.00	20.00	300.00	0.00	300.00	10.00	300.00	0.00	300.00	150.60	1,800.00	
Total 570 · H & I Donations	120.60	300.00	231.60	300.00	217.42	300.00	490.22	300.00	475.68	300.00	0.00	300.00	1,535.52	1,800.00	
Total Income	2,900.09	3,635.00	4,287.24	4,035.00	3,614.01	3,635.00	4,100.86	4,035.00	4,061.74	3,635.00	0.00	4,035.00	18,963.94	23,010.00	
Expense															
600 · Region Expenses															
601 · Donation	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	0.00	85.00	425.00	510.00	
602 · Literature Purchase	2,363.68	2,200.00	2,888.42	2,200.00	509.60	2,200.00	5,195.58	2,200.00	2,855.28	2,200.00	0.00	2,200.00	13,812.56	13,200.00	
603 · RCM Mileage/ Travel	50.00	62.30	40.00	62.30	0.00	62.30	0.00	62.30	80.00	62.30	0.00	62.30	170.00	373.80	
604 · Regional Schedules	0.00	300.00	0.00		0.00		0.00	300.00	0.00		0.00		0.00	600.00	
Total 600 · Region Expenses	2,498.68	2,647.30	3,013.42	2,347.30	594.60	2,347.30	5,280.58	2,647.30	3,020.28	2,347.30	0.00	2,347.30	14,407.56	14,683.80	
605 · Sac Area Monthly Schedules	505.35	125.00	0.00	125.00	33.37	125.00	599.36	125.00	0.00	125.00	0.00	125.00	1,138.08	750.00	

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	Oct 08		Nov 08		Dec 08		Jan 09		Feb 09		Mar 09		TOTAL	
	Oct 08	Budget	Nov 08	Budget	Dec 08	Budget	Jan 09	Budget	Feb 09	Budget	Mar 09	Budget	Oct '08 -...	Budget
610 · Sac FNA meeting expenses														
613 · P.O. Box	0.00		0.00		0.00		38.00		0.00		0.00		38.00	
614 · Agenda copies	47.19	65.00	46.06	65.00	51.27	65.00	43.64	65.00	66.54	65.00	0.00	65.00	254.70	390.00
615 · Coffee	0.00	10.00	11.06	10.00	11.06	10.00	-9.36	10.00	18.36	10.00	0.00	10.00	31.12	60.00
616 · Admin Supplies	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	64.40	10.00	0.00	10.00	64.40	60.00
617 · Rent	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	0.00	75.00	375.00	450.00
618 · Storage Unit	0.00		112.00		56.00		56.00		61.00		0.00		285.00	
Total 610 · Sac FNA meeting expenses	122.19	160.00	244.12	160.00	193.33	160.00	203.28	160.00	285.30	160.00	0.00	160.00	1,048.22	960.00
620 · American River Shared Services														
621 · Phone Line	50.00	50.00	50.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	100.00	300.00
622 · H & I Shared services	0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	1,800.00
Total 620 · American River Shared Services	50.00	350.00	50.00	350.00	0.00	350.00	0.00	350.00	0.00	350.00	0.00	350.00	100.00	2,100.00
625 · H & I Expenses														
626 · H & I Rent	0.00		72.00	36.00	36.00	36.00	72.00	36.00	0.00	36.00	0.00	36.00	180.00	180.00
627 · H & I Literature	0.00		0.00		0.00		592.35		0.00		0.00		592.35	
628 · H & I Task group expenses	0.00		0.00		0.00		40.07		0.00		0.00		40.07	
Total 625 · H & I Expenses	0.00		72.00	36.00	36.00	36.00	704.42	36.00	0.00	36.00	0.00	36.00	812.42	180.00
630 · (PR Tasks) Public Relations	69.00	100.00	12.48	100.00	23.00	100.00	78.24	100.00	53.87	100.00	0.00	100.00	236.59	600.00
640 · Activities Expenses														
642 · Activities General Expenses	0.00		0.00		310.00		0.00		0.00		0.00		310.00	
640 · Activities Expenses - Other	0.00		0.00	400.00	0.00		0.00	400.00	0.00		0.00	400.00	0.00	1,200.00
Total 640 · Activities Expenses	0.00		0.00	400.00	310.00		0.00	400.00	0.00		0.00	400.00	310.00	1,200.00
650 · SacFNA Phoneline	0.00		0.00		159.90		107.41		97.20		0.00		364.51	
660 · Newsletter	0.00		0.00		81.73		0.00		17.69		0.00		99.42	
Total Expense	3,245.22	3,382.30	3,392.02	3,518.30	1,431.93	3,118.30	6,973.29	3,818.30	3,474.34	3,118.30	0.00	3,518.30	18,516.80	20,473.80
Net Ordinary Income	-345.13	252.70	895.22	516.70	2,182.08	516.70	-2,872.43	216.70	587.40	516.70	0.00	516.70	447.14	2,536.20
Other Income/Expense														
Other Expense														
200 · Capital Expenses/ Equipment	0.00	100.00	0.00	100.00	557.67	100.00	0.00	100.00	0.00	100.00	0.00	100.00	557.67	600.00
Total Other Expense	0.00	100.00	0.00	100.00	557.67	100.00	0.00	100.00	0.00	100.00	0.00	100.00	557.67	600.00
Net Other Income	0.00	-100.00	0.00	-100.00	-557.67	-100.00	0.00	-100.00	0.00	-100.00	0.00	-100.00	-557.67	-600.00
Net Income	-345.13	152.70	895.22	416.70	1,624.41	416.70	-2,872.43	116.70	587.40	416.70	0.00	416.70	-110.53	1,936.20

Admin Position	Name	Email	Phone	Elected	Term	Feb	Mar
Chair	Eric K.	sacking@yahoo.com	916-339-2263	1/7/2009	Jan 2010	x	
Vice-Chair	Carlos H.	carlosh@visindpac.com	916-275-7140	1/7/2009	Jan 2010	x	
Policy and Procedure	Richard N	richard_neumann.@att.net	916-717-0201	2/4/09	Jan 2010	Elected	
Admin Assistant	Joel A.	asc_admin@sacna.org	916-616-8566	1/7/2009	Jan 2010	x	
Senior RCM	Vince V.	vvaldez63@sbcglobal.net	916-743-3011	7/2/2008	July 2009	x	
Junior RCM	Debi H		916-968-1422	2/4/2009	July 2009	Elected	
Treasurer	Dolores H.	dolores@visindpac.com	916-308-6842	7/2/2008	July 2009	x	
Asst. Treasurer	Ronda K.	mrsmwk@yahoo.com	916-704-9727	7/2/2008	July 2009	x	

Task Leaders	Name	Email	Phone	Elected	Term	Feb	Mar
Literature Coordinator	John G.	jgidding@sbcglobal.net	916-212-8024	7/2/2008	July 2009		
Asst. Literature Coordinator	Bob C.	bobcollop@yahoo.com	916-459-6178	11/5/2008	July 2009		
H&I Task Leader	Jon L.	jonlevine50@yahoo.com	530-666-7340	10/1/2008	October 2009		
Newsletter	Mike G.	ranhomice@yahoo.com	916-475-9942	10/1/2008	October 2009		
PR Coordinator	Kevin F.	kfereira@yahoo.com	916-716-5313	11/5/2008	Nov 2009		
PACT Leader	Debby D.	debbylicious08@aol.com	707-208-1826	11/5/2008	Nov 2009		
Hospital Literature Coordinator	Andrea R.	arroberts79@yahoo.com	530-219-1150	11/5/2008	Nov 2009		
Phoneline Coordinator	Gary E.	sacgary@gmail.com	916-533-3604	11/5/2008	Nov 2009		
Probation	Russ			12/3/2008	Dec 2009		
Schedule Coordinator	Pam T	ptindall@surewest.net	916-837-9781	2/4/2009	Jan 2010		

SacFNA ASC Group Sign-In and Changes Sheet

Grou Num	Meeting name	Days	Address and time	Meeting Type		Changes/Reports	
				FEB	MAR		
Multi Meetings							
01	Recovery is Real	Multi	Sunday, 9am, 417 Main St., Woodland Sunday, 6pm, 100 Woodland Ave., Woodland Sunday, 8pm, 100 Woodland Ave., Woodland Tuesday, 6 pm, 100 Woodland Ave., Woodland Wednesday, 6 pm, 100 Woodland Ave., Woodland Thursday, 7 pm, 100 Woodland Ave., Woodland Friday, 6 pm, 100 Woodland Ave., Woodland Friday, 10 pm, 100 Woodland Ave., Woodland Saturday, Noon, 100 Woodland Ave., Woodland Sautrday, 6pm, 100 Woodland Ave., Woodland	Sun 9am Sun 6pm 1hr Sun 8pm M, 1hr Tue Wed 1 hr Thu BS, 1 hr Fri 6pm 1 hr Fri 10pm Sat noon Sat 6, 2nd Sat Spkr Mtg	x		
02	Over the Rainbow	Multi	Monday, 8 pm, 1927 L St., Sac Sunday, 7 pm, 1927 L St., Sac	LGBT, Downstairs, 1hr both mtgs	x		
03	Elk Grove Home Group	Multi	Tuesday, 7:30 pm, 9201 Big Horn Blvd., EG Thursday, 7 pm, 9201 Big Horn Blvd, EG Friday, 7 pm, 9201 Big Horn Blvd, EG	Tues M, 1 hr Thur BS, 1 hr Fri 1 hr	x		
04	New Beginnings	Multi	Everyday, 8:00 pm, 515 2nd St, Woodland Corner of 2nd and Lincoln	Sun W, Mon 1 hr Tue Noon 1hr Wed BS, CL, 1 hr Thu T, D Fri Y	x		
31	Clunie Group	Multi	Monday-Friday, Noon, 2620 Capitol Ave, Sacramento	Mon BS, 1hr Tue 1 hr, NC on 3rd Tuesdays Wed 1 hr Thu 1 hr	x		
33	Oak Park Fellowship	Multi	Tuesday, 7 pm, 3425 Martin L. King Jr. Blvd. Wednesday, 6 pm, 3425 Martin L. King Jr. Blvd. Friday, 6 pm, 3425 Martin L. King Jr. Blvd. Saturday, Noon, 3425 Martin L. King Jr. Blvd. 2nd Saturday, 7 pm, 3425 Martin L. King Jr. Blvd.	Tue Wed W Fri BS Sat M 2nd Sat Speaker meeting 2nd Sat of month only	x		
55	Hump Day Hope	Multi	Tuesday, Noon, 4445 Fruitridge Rd, Sac Wednesday, Noon, 4445 Fruitridge Rd, Sac Thursday, Noon, 4445 Fruitridge Rd, Sac	Tue 1hr Wed 1hr Thur 1hr			
		Multi	Number Attended		7		
		Multi	Total Meetings this month		7		

SacFNA ASC Group Sign-In and Changes Sheet

Grou Num	Meeting name	Days	Address and time	Meeting Type	FEB		MAR		Changes/Reports
			Sunday						
06	Surrender for Serenity	Sun	7:00 pm, 2201 Benita Dr., Rancho Cordova	CC	x				
07	New Way of Life	Sun	8:00 pm, 7595 Center Parkway, Sac	1 hr	x				
27	West Coast Flat Book of NA	Sun	2:00 pm, 4320 Stockton Blvd, Sac	BS, 2hrs					
39	Stepping Stones	Sun	6:00 pm, 6600 Bruceville Rd, Sac DB Moore Bldg	Spk, D, 1.5 hrs	x				
42	Skip to Recovery	Sun	5:00 pm, 2721 Barbera Way		x				
48	It Works on Jefferson	Sun	6:30 pm - 445 Jefferson Ave, Sacramento		x				
53	Women of NA	Sun	2:30 pm - 6600 Bruceville Rd, Sacramento	W Wkly B-day	x				
56	Work In Progress	Sun	6:30 pm - 53rd & H St, Sac	1 hr 15 min					
		Sun	Number Attended		6				
			Total Meetings this month		8				
			Monday						
08	Survivors	Mon	7:00 pm - 2201 Benita Drive, RC						
09	Keep It Clean	Mon	7:00 pm - 5401 Freeport Blvd., Sac		x				
10	Time and Change	Mon	7:00 pm - 2620 Capitol Ave, Sacramento	T, D, 1 hr, NWA	x				
28	Young, Clean, Full of Recovery	Mon	7:00 pm, 1701 L Street, Sac	Y					
32	Tools of Recovery Book Study	Mon	8:00 pm - 7128 Florin Perkins Rd., Sac New Covenant Church of the Nazarine	BS, 1 hr	x				
34	Crossroads to Recovery	Mon	6:30pm 7128 Florin Perkins Rd, Sac	BS, 1 hr	x				
45	H.O.W.	Mon	7:00 pm, 1200 North B Street, Sacramento	BS, 1 hr					
46	Life After Dope	Mon	7:00 pm, 450 W El Camino, Nor Sac, near Northgate Blvd	CL, 1 hr	x				
47	The Raw 916 Group	Mon	7:00 pm - 6240 14th Ave, Sac Fourteenth Ave Baptist	BS	x				
51	Off 99 @ Saybrook	Mon	6:30 pm, 4390 47th St, Sac	1 hr	x				
		Mon	Number Attended		7				
			Total Meetings this month		10				

SacFNA ASC Group Sign-In and Changes Sheet

Grou Num	Meeting name	Days	Address and time	Meeting Type	Changes/Reports	
					FEB	MAR
Tuesday						
11	No Frills	Tue	7:00 pm - 10497 Coloma Rd., RC		x	
12	Cope Without Dope	Tue	7:00 pm - 7128 Florin Perkins Rd., Sac	1 hr	x	
29	Changing Lanes	Tue	7:30 pm - 10630 Schirra Ave Room #3, RC	1hr		
35	Midtown Recovery	Tue	6:30 pm - 1723 L Street, Upstairs (Youth Room)	1 hr	x	
44	The Highlands Group	Tue	7:00 pm, 5626 Santa Fe Way, No Highlands	CL, 1 hr, no kids please	x	
54	Rainbow Park Men's Group	Tue	7:00 pm, 3920 43rd Ave, Sacramento	M, 1 hr		
57	Just Recovery	Tue	8:00 pm, 6600 Bruceville Rd, Sac DB Moore Bldg		x	
58	Seeking Serenity	Tue	7:00 pm, 250 Cleveland, Sac	CC	x	
		Tue	Number Attended		6	
			Total Meetings this month		8	
Wednesday						
13	Clean on Capitol	Wed	7:00 pm, 2100 J St., Sac	1 hr, NWA	x	
14	Youth Seeking Truth	Wed	7:00 pm - 2201 Benita Dr., RC	Y	x	
38	Wednesday Night Connection	Wed	7:00pm - 2721 Barbera Way, RC		x	
52	Serenity Sisters	Wed	6:30 pm - 445 Jefferson Ave, Sac	W, 1 hr	x	
30	Women's Tea House	Thu	7:00 pm - 3520 Bradshaw Rd, RC	W, CL, 1 hr	x	
		Wed	Number Attended		5	
			Total Meetings this month		5	
Thursday						
15	Made a Decision	Thu	7:30 pm - 2201 Benita Dr., RC	Y	x	
16	Courage to Change	Thu	6:00 pm - 3555 3rd Ave, Oak Park			
17	Put in on the Heights	Thu	7:00 pm - 3525 Norwood Ave., Sac			
50	Ounce of Hope	Thu	7:30 pm - 2450 Meadowview RD, Sac	Y	x	
59	Men Living Clean	Thu	7:00 pm - 445 Jefferson Ave, Sac	M CC	x	
		Thu	Number Attended		3	
			Total Meetings this month		5	

SacFNA ASC Group Sign-In and Changes Sheet

Grou Num	Meeting name	Days	Address and time	Meeting Type	FEB		MAR		Changes/Reports
Friday									
18	Recovery Connection	Fri	8:00 pm - 2101 Zinfandel, RC	CL, No children, Birthday every week	x				
19	Friday Night South Sac	Fri	8:00 pm - 4445 Fruitridge Rd., Sac		x				
20	Natomas Group	Fri	7:00 pm - 3291 Truxel Road, Sac		x				
36	5th Tradition	Fri	8:00 pm - 5435 Palm Ave, Carmichael	1 hr	x				
49	Serenity for Today	Fri	3:15 pm - 4343 Williamsburgh Dr, Sac		x				
		Fri	Number Attended		5				
			Total Meetings this month		5				
Saturday									
21	Keep It Simple	Sat	1:00 pm - 10630 Schirra Avenue Room #3, RC		x				
22	E Street Book Study	Sat	10:00 am - 2620 Capitol Ave., Sac	BS, NWA, 1 hr	x				
23	Woman to Woman	Sat	10:00 am - 2829 Watt Ave., Sac	W	x				
24	After the Fog	Sat	8:00 pm - 2515 48th Ave., Sac		x				
25	Saturday Night Traditions	Sat	7:00 pm - 2529 K St. Sac		x				
37	New Crossroads	Sat	Noon - 7595 Center Parkway, Sac	1 hr	x				
41	Learning to Care	Sat	10 am, 1615 Morse Ave, Sac Lutheran Church, Arden and Morse Ave.	M	x				
43	Terminal Uniqueness Woman	Sat	Noon - 4445 Fruitridge, Sac	W	x				
		Multi	Number Attended		8				
			Total Meetings this month		8				
		Monthly Number Attended			47				
		Monthly Total Meetings			56				
		Quorum = 50% of meetings rounded up			28				
		Percent Attended Current Month			83.9%				

Sacramento Fellowship of Narcotics Anonymous
Area Service Committee Minutes for February 4, 2009

I. Call to Order at Evelyn Moore Community Center
 1402 Dickson Street, Sacramento at 7:00 pm

Please make sure you initial
 the sign-in sheet & note
 schedule / GSR changes

II. Prayers & Principles

- A. NA Service Prayer →
- B. 12 Traditions - Dawn
- C. 12 Concepts - Ken

NA Service Prayer
God, grant us knowledge that we may serve according to Your Divine precepts. Instill in us a sense of your purpose. Make us servants of your will and grant us a bond of selflessness, that this may truly be your work, not ours - in order that no addict, anywhere, need die from the horrors of addiction.
Adapted from the NA Basic Text, page xvi

III. General Session

- A. Thanks to those ending their terms
- B. Reports from Admin
Please skim written reports. We'll discuss only select items & ask for your questions.
 - Chair
 - Treasurer/Asst Treasurer
 - Liaison to ARANA-ASC
 - Vice Chair
 - Policy & Procedures
 - H & I
 - Admin Assistant
 - RCMs
 - PR Coordinator (includes updates on Newsletter, Helpline, & others)
 - Lit Coordinator
- C. Group Reports, Roll Call, Suggestions for Brainstorming (tonight or later), B'days
- D. Review/approve minutes from 1/7/2009: **Consensus to approve minutes**

IV. Elections

Position	Nominee(s)	Accept/Decline	Outcome
Policy & Procedures	Richard	Accept	Elected
Junior RCM	Debi	Accept	Elected
	Agnes	Decline	
	Peter	Decline	
Schedule Coordinator	Pam	Accept	Elected
	Helen	Decline	
Newsletter Coordinator	Helen	Decline	
	Mike to continue	No vote	Continue

V. Proposals

Proposal 1: May Activity Dance

What: Cinco De Mayo theme dinner, meeting and dance

When: Saturday May 2, 2009; Dinner at 5:30; Meeting at 6:15 – Speaker Manuel C. from Stockton (clean since 1977); Salsa Dance lessons at 7:30 & salsa dancing until 9:30; Modern dance music dance mix 9:30 to Midnight.

Where: 6240 14th Ave in Sac

Budget:

Projected Expenses

Rent: \$175
 Insurance \$25
 Food \$150
 DJ & Sound System \$300

Projected Income:

Dinner: 75 @ \$5 = \$375
 Dance: 100 @ \$5 = \$500

Salsa Instructor \$100

Fliers (1500 @ .07) \$105

Decorations \$20

Total Expenses \$875

Total Income

\$875

Will the tickets be sold for different amounts for presale versus at the door?

Yes.

How much food can be bought for \$150?

We could get beans and rice and fixings for enchiladas or something. Have a person in food service who will be handling the food.

Consensus was obtained to hold the event.

Proposal 2: Schedules proposal #4 from January back to the ASC.

Proposal 4: To increase the budget for schedules from \$125 per month to \$230 per month in order to cover the costs of increasing our order from 6,000 to 7,500 and of printing inserts for months 2 & 3 of each 3-month cycle. (FYI – Though we'd budgeted \$125, actual costs average \$190/month for schedules + inserts.)

Would like to have a monthly meeting schedule and not have the inserts.

We now have a phonenumber that will be using the schedule.

We will have to update the proposal to account for this.

Schedules go very quickly and not all groups get some.

We would like to table the proposal to get more accurate information about costs.

Consensus was obtained to table the proposal to next month.

Pam brought comparison of costs for changing the way we do schedules.

Q. If we did every other month, would we need inserts?

A. Groups would like to make the proposal to do every other month with no inserts.

We should drop the number from 7500 to 6000 or 3000 a month.

The cost would be between \$347 and \$321 for 6000.

Revised Proposal: To increase our schedules from 2500 to 3000 a month and only do printing every other month with no inserts at the lowest possible cost.

Consensus was obtained

VI. Brainstorming & Dialogue

- 7th Tradition and Self Support

We would like to consider how our 7th tradition coming to area has been received.

- Rent and facilities

One suggestion is to announce at meetings that we are having financial issues and rent going up

Talk to the facility to explain and negotiate to the facility

If treasurer walks around with the 7th, more is received

Pass the 7th later in the meeting when more people are there

Put in ready how much rent is per month and ask for support

Treasurer can do a 7th tradition report at the end of the meeting

- Goals for 2009 – Where do we want to go this year?

Unity Day event

Dances

T-shirts

Improve relationship with ARANA

Become financially solvent (a complete Area)

3 hole punch

Individual picnics by gender

VII. Update from our Treasurer

Ending Balance from 12/3/08: **\$6,094.99**

Less total expenditures since then: **-\$3505.30**

\$36.00	Sierra 2 – H&I Rent for March
\$31.00	NA World Serv. – H&I Reaching Out Subscription
\$561.35	H & I Literature
\$79.95	1 st Month Helpline
\$9.24	PR Postering Supplies
\$15.07	H&I Copies
\$38.00	PO Box Rent (6 Months)
\$2734.69	Literature

Plus deposits **+\$2662.93** Literature sales

Beginning Balance: **\$5252.62**

Prudent Reserve **\$ 6573.43** (2 months operating expenses as determined by budget)

Donation to Region beyond budgeted amount **\$ 0** (everything over prudent reserve, if we have it!)

Expenses:			Income:		
	Agenda Copies	\$66.54		Donations from groups	\$1,144.32
	Mileage to RCM	\$40.00		7th Tradition at ASC	\$33.92
	Regional donation	\$ 85.00		Donations for Coffee	\$10.13
	Schedules	\$		Penny A day	\$256.15
	Insurance	\$25.00		H&I	\$317.05
	Rent (ASC & Admin)	\$ 75.00			
	Rent (H&I)	\$			
	other	\$19.69			
	Phonelines	\$47.20			
	Newsletter	\$17.69			
	Storage	\$61.00			
	Coffee	\$18.36			
			Ending Balance: \$6558.71		

VII. Close by 9:30 with the “We” Version of the Serenity Prayer

Coming up...

Admin meeting moves to the 4th Wednesday of each month.

Join us Wednesday, February 25, 2009, 7-9 pm right here -- all are welcome.

Next ASC – Wednesday, March 4, 2009, 7-9:30 pm