

Sacramento Fellowship of Narcotics Anonymous
Area Service Committee Agenda for March 4, 2009

I. Call to Order at Evelyn Moore Community Center
1402 Dickson Street, Sacramento at 7:00 pm

*Please make sure you initial
the sign-in sheet & note
schedule / GSR changes*

II. Prayers & Principles

- A. NA Service Prayer →
- B. 12 Traditions of Narcotics Anonymous
- C. 12 Concepts for NA Service

NA Service Prayer
God, grant us knowledge that we may serve according to Your Divine precepts. Instill in us a sense of your purpose. Make us servants of your will and grant us a bond of selflessness, that this may truly be your work, not ours - in order that no addict, anywhere, need die from the horrors of addiction.
Adapted from the NA Basic Text, page xvi

III. General Session

- A. Thanks to those ending their terms
- B. Reports from Admin
Please skim written reports. We'll discuss only select items & ask for your questions.
 - Chair
 - Vice Chair
 - Admin Assistant
 - Treasurer/Asst Treasurer
 - Policy & Procedures
 - RCMs
 - Liaison to ARANA-ASC
 - H & I
 - PR Coordinator (includes updates on Newsletter, Helpline, & others)
- C. Group Reports, Roll Call, Suggestions for Brainstorming (tonight or later), B'days
- D. Review/approve minutes from 2/4/2009

IV. Proposals

- Proposal 1:** Unity Day Working Group Proposal
- Proposal 2:** Budget
- Proposal 3:** Letter regarding Area Schedules from PR to facilities

V. Brainstorming & Dialogue

- 7th Tradition and Self Support
- Penny-A-Day

VI. More Proposals?

Proposal 2:

VII. Update from our Treasurer

Ending Balance from 02/04/09: \$6,558.71

Less total expenditures since then: -\$3044.86

\$40.00 RCM Mileage
 \$8.64 Admin Supplies
 \$36.07 Admin Supplies
 \$50.00 Phoneline Training room Rent
 \$53.87 PR Postering Supplies
 \$41.91 Admin Expense
 \$2755.18 Literature
 \$58.19 Literature Expense

Plus deposits: +\$2318.22

\$2300.17 Literature
 \$.05 Adjust for Coffee Donation
 \$1.00 Adjust for 7th Tradition
 \$16.00 Newsletter Sales

Beginning Balance: \$5832.07

Prudent Reserve \$ 6573.43 (2 months operating expenses as determined by budget)

Donation to Region beyond budgeted amount \$ 0 (everything over prudent reserve, if we have it!)

| Expenses: | | Income: | | | |
|--------------------|----------|---------|-----------------------|----|--|
| Agenda Copies | \$ | | Donations from groups | \$ | |
| Mileage to RCM | \$ | | 7th Tradition at ASC | \$ | |
| Regional donation | \$ 85.00 | | Donations for Coffee | \$ | |
| Schedules | \$ | | other | \$ | |
| Insurance | \$ | | | | |
| Rent (ASC & Admin) | \$ 75.00 | | | | |
| Rent (H&I) | \$ 36.00 | | | | |
| other | \$ | | | | |
| | | | Ending Balance: \$ | | |

VII. Close by 9:30 with the "We" Version of the Serenity Prayer

Coming up...

Admin meeting moves to the 4th Wednesday of each month.
 Join us Wednesday, March 25, 2009, 7-9 pm right here -- all are welcome.
 Next ASC – Wednesday, April 1, 2009, 7-9:30 pm

Chair Report

Please pardon the shortness of this written report. I will try to provide more information at ASC. At our monthly Admin meeting we covered two significant issues. One is a proposal that will be presented tonight concerning a Unity Day. We were excited to see some people start this ball rolling and had some discussions concerning timing, planning and that ever important budget. The second main thing covered was preparing a budget for the next six months. We can discuss all we want about how much to spend for various expense lines, but the main income line to the ASC is the 7th tradition from the groups.

During brainstorming I'd like to cover two issues, along with whatever else comes up. One is finding ways for the Penny a Day buttons to be sold more through the GSRs at their meetings. This activity has already brought in more than \$400 from the sale of less than 100 pins. Maybe we can find ways to get more pins sold and increase its contribution to the ASC. The second item is a carry-over from last month, which is a discussion about how we can help the groups to increase their 7th tradition contributions.

I imagine we will spend most of the time tonight on budget, unity day and the brainstorming issues. But I'd like to know how we can best prioritize our time here. We have 2 1/2 hours here. We should rank the items in importance and arrange our agenda accordingly.

Thank you all for your dedication and service.

Yours in service.

Eric

Vice Chair Report

I attended the Admin meeting which is held on the 4th Wednesday of each month here at the Evelyn Moore Community Center at 7:00pm. All are encouraged to attend.

We went over the budget for the next 6 months and made some adjustments that are going to be brought here tonight.

Thanks for letting me be of service,

Carlos H

SacFNA Vice

Policy and Procedure Report

Richard N.

Admin Assistant Report

Please review the sign in sheet as it is passed around. Verify all information is correct including meeting times and address. If there are any changes please make them on the sheet. Please have contact information current for your group, including contact information for GSR/Alt GSR. If you would like to receive the agenda packet and minutes by email, please have a current email address on the email sheet. I have removed email addresses from the sign in sheet. Add your information to the email sheet if it is not already there.

I have reviewed our guidelines and have noticed that there is the Anti-Theft Policy that states that Area Trusted Servants are to abide by this policy. I have brought copies of the policy for the Admin Body to sign so I will have the originals on file.

Thank you for letting me be of service,

Joel A.,

asc_admin@sacfna.org

RCM Report

Hello Addicts I attended Region last month and received info as follows:

- ♦ A school in our area requested a presentation and I forwarded that to PR chair
- ♦ Weblink info forwarded to the webmaster.
- ♦ Meeting insurance request need to be made thru RCM's please and the insurance is a \$2 million policy
- ♦ Board of Directors report is available online
- ♦ NA101 is set to be at the Eastern Star Temple downtown May 9th and I will have fliers next month. The days schedule will be set next week.

Finally I went to the World Wide NA Workshop last weekend and attended it with Junior RCM Debbie it was very interesting and informative and I will have a detailed report next month.

Thanks for letting me be of service
Vince Addict

Public Relations Coordinator

We could still use more volunteers to help with the PR tasks that are going on. We attended the Yolo County Juvenile Hall open house. We had a table set up and there were about 300 people who came through. We could use some volunteers that are interesting being trained to do presentations and that can be available during the day. There are lots of opportunities use to get the word of Narcotics Anonymous out to the public.

POSTERING - The postering was done for the month of February in the Rancho Cordova community. There were no other participants other than myself and Stephen G. The next postering is Saturday, March 7 at 1:30 pm in Woodland. I have a flyer made for the next 6 month schedule of postering. Please pass these out at your groups and make an announcement.

PACT - I have Corky P attending the PACT meeting weekly. It is going well. We are passing out schedule and literature.

PAROLE AND PROBATION - Russel has made contact and dropped off schedule at 6 Parole and Probation offices within our area. This will continue monthly.

HOSPITAL LITERATURE - The Hospital Literature is being placed a few Hospital Emergency Rooms. We hope to get into more.

HOSPITALS AND INSTITUTIONS

(1) Our Job Corps coordinator has stepped down. We need a coordinator for this meeting and secretaries for the 3rd and 4th Tuesdays of the month. The description of the facility is in the Facilities Guide.

(2) The planning for our "Books for Crooks" event March 22, 2009 is coming along very well. Everybody is invited to attend. Flyers are available to take back to your groups.

(3) We expect progress this month on our attempts to get a meeting started at Sacto Co Juv Hall. Our Co-Task Leader, Glen L, and Kevin F. PR Coordinator are heading this effort.

(4) We are adopting a set a guidelines for volunteers and secretaries at all facilities. This is NOT guidelines for our Task Group, but a do's and don't for individual volunteers at each facility.

(5) An opportunity for an additional meeting at Sacto Co. Downtown Jail has come up. This would be Wednesday nights. Anybody interested in carrying the message to addicts at this new meeting please contact Michael. His info is in the facilities guide. You must be able to pass Sacto Co. clearance process in order to volunteer at this facility.

(6) Your H & I Task Group recommends that our budget for the upcoming period remain the same; \$300 donation from ASC and what individual groups donate thru the can, etc.

Jon L.

H & I Task Group Leader

PHONELINE

Hello everyone and thanks for letting me be of service.

- ♦ Well we held our first orientation for the phone line volunteers earlier this month and we had quite a few people show up. There were several that already had previous experience with a phone line that didn't need training. The rest Kevin & I either met with one on one or did an orientation over the phone.
- ♦ We went live and started taking calls at Midnight Monday 2-16. There were a few minor glitches as we went live, but they got quickly ironed out.

8:27 PM

03/01/09

Sacramento Fellowship of Narcotics Anonymous Reconciliation Summary

100 · Tri Counties Bank, Period Ending 03/02/2009

| | <u>Mar 2, 09</u> |
|------------------------------------------|------------------------|
| Beginning Balance | 9,095.11 |
| Cleared Transactions | |
| Checks and Payments - 18 items | -3,993.15 |
| Deposits and Credits - 7 items | 4,079.79 |
| Total Cleared Transactions | <u>86.64</u> |
| Cleared Balance | <u>9,181.75</u> |
| Uncleared Transactions | |
| Checks and Payments - 16 items | -3,348.68 |
| Total Uncleared Transactions | <u>-3,348.68</u> |
| Register Balance as of 03/02/2009 | <u>5,833.07</u> |
| Ending Balance | <u>5,833.07</u> |

Sacramento Fellowship of Narcotics Anonymous Reconciliation Detail

100 · Tri Counties Bank, Period Ending 03/02/2009

| Type | Date | Num | Name | Clr | Amount | Balance |
|---------------------------------------|------------|------|------------------------|-----|-----------|-----------|
| Beginning Balance | | | | | | 9,095.11 |
| Cleared Transactions | | | | | | |
| Checks and Payments - 18 items | | | | | | |
| Check | 12/17/2008 | 1201 | Printing Factory | X | -81.73 | -81.73 |
| Check | 1/28/2009 | 1219 | N.C.R.S.O., Inc. | X | -2,734.69 | -2,816.42 |
| Check | 1/28/2009 | 1214 | N.C.R.S.O., Inc. | X | -561.35 | -3,377.77 |
| Check | 1/28/2009 | 1215 | Pam | X | -79.95 | -3,457.72 |
| Check | 1/28/2009 | 1218 | Postmaster | X | -38.00 | -3,495.72 |
| Check | 1/28/2009 | 1212 | Sierra 2 Community ... | X | -36.00 | -3,531.72 |
| Check | 1/28/2009 | 1220 | N.C.R.S.O., Inc. | X | -25.00 | -3,556.72 |
| Check | 1/28/2009 | 1217 | Pam | X | -15.07 | -3,571.79 |
| Check | 1/28/2009 | 1216 | Pam | X | -9.24 | -3,581.03 |
| Check | 2/4/2009 | 1221 | N.C.R.S.C | X | -85.00 | -3,666.03 |
| Check | 2/4/2009 | 1222 | City of Sacramento | X | -75.00 | -3,741.03 |
| Check | 2/4/2009 | 1228 | Joel | X | -66.54 | -3,807.57 |
| Check | 2/4/2009 | 1223 | Extra Space Storage... | X | -61.00 | -3,868.57 |
| Check | 2/4/2009 | 1226 | Gary | X | -47.20 | -3,915.77 |
| Check | 2/4/2009 | 1230 | Vince | X | -40.00 | -3,955.77 |
| Check | 2/4/2009 | 1229 | Joel | X | -17.69 | -3,973.46 |
| Check | 2/4/2009 | 1225 | Dolores | X | -12.69 | -3,986.15 |
| Check | 2/4/2009 | 1227 | Joel | X | -7.00 | -3,993.15 |
| Total Checks and Payments | | | | | -3,993.15 | -3,993.15 |
| Deposits and Credits - 7 items | | | | | | |
| Deposit | 2/4/2009 | | Deposit | X | 10.18 | 10.18 |
| Deposit | 2/4/2009 | | Deposit | X | 35.92 | 46.10 |
| Deposit | 2/4/2009 | | Deposit | X | 256.15 | 302.25 |
| Deposit | 2/4/2009 | | Deposit | X | 317.05 | 619.30 |
| Deposit | 2/4/2009 | | Deposit | X | 1,144.32 | 1,763.62 |
| Deposit | 2/23/2009 | | Deposit | X | 16.00 | 1,779.62 |
| Deposit | 2/23/2009 | | Deposit | X | 2,300.17 | 4,079.79 |
| Total Deposits and Credits | | | | | 4,079.79 | 4,079.79 |
| Total Cleared Transactions | | | | | 86.64 | 86.64 |
| Cleared Balance | | | | | 86.64 | 9,181.75 |
| Uncleared Transactions | | | | | | |
| Checks and Payments - 16 items | | | | | | |
| Check | 11/7/2007 | 1054 | Catherine | | -19.40 | -19.40 |
| Check | 1/9/2008 | 1079 | City of Sacramento | | -75.00 | -94.40 |
| Check | 9/3/2008 | 1165 | A.R.A.N.A. | | -50.00 | -144.40 |
| Check | 10/15/2008 | 1175 | A.R.A.N.A. | | -50.00 | -194.40 |
| Check | 10/15/2008 | 1177 | Mark | | -50.00 | -244.40 |
| Check | 11/5/2008 | 1182 | Dawn | | -11.06 | -255.46 |
| Check | 1/28/2009 | 1213 | NA World Service | | -31.00 | -286.46 |
| Check | 2/4/2009 | 1224 | Cory | | -18.36 | -304.82 |
| Check | 2/25/2009 | 1231 | N.C.R.S.O., Inc. | | -2,755.18 | -3,060.00 |
| Check | 2/25/2009 | 1233 | Fed Ex Kinko's | | -58.19 | -3,118.19 |
| Check | 2/25/2009 | 1234 | Kevin | | -53.87 | -3,172.06 |
| Check | 2/25/2009 | 1235 | Kevin | | -50.00 | -3,222.06 |
| Check | 2/25/2009 | 1232 | N.C.R.S.O., Inc. | | -41.91 | -3,263.97 |
| Check | 2/25/2009 | 1238 | Vince Valdez | | -40.00 | -3,303.97 |

8:27 PM

03/01/09

Sacramento Fellowship of Narcotics Anonymous Reconciliation Detail

100 · Tri Counties Bank, Period Ending 03/02/2009

| <u>Type</u> | <u>Date</u> | <u>Num</u> | <u>Name</u> | <u>Clr</u> | <u>Amount</u> | <u>Balance</u> |
|-----------------------------------|-------------|------------|-------------|------------|------------------|-----------------|
| Check | 2/25/2009 | 1237 | Eric | | -36.07 | -3,340.04 |
| Check | 2/25/2009 | 1236 | Ronda | | -8.64 | -3,348.68 |
| Total Checks and Payments | | | | | -3,348.68 | -3,348.68 |
| Total Uncleared Transactions | | | | | -3,348.68 | -3,348.68 |
| Register Balance as of 03/02/2009 | | | | | -3,262.04 | 5,833.07 |
| Ending Balance | | | | | -3,262.04 | 5,833.07 |

Proposed: To plan, prepare, and carry out an all-day Unity Day event for the Sacramento Fellowship of Narcotics Anonymous.

Preliminary Plans:

- ◆ Organize a working group of committed volunteers;
- ◆ Develop guidelines and bring them to the ASC for approval;
- ◆ Hold regular working group meetings on the 4th Saturday of each month from 4:00 pm – 6:00 pm at Trinity Cathedral, 2620 27th & Capitol in Sacramento;
- ◆ Use start up funds from the ASC to plan and carry out a series of events to raise funds in support of Unity Day between now and next February 2010;
- ◆ Plan a celebration of unity for February 2010 that is consistent with our primary purpose.
- ◆ Area participation with, SacFNA groups sponsoring marathon meetings at the Unity Day



| <i>Projected Expenses for Unity Day Start Up:</i> | |
|------------------------------------------------------------------------------------------------------------------|-----------|
| Rent for working group meetings at Trinity Cathedral, 27 th & Capitol Street (\$20.00/mo X 12 months) | \$ 240.00 |
| Fliers publicizing the opportunities to serve (500 @ .07 – half sheets) (1 – month only) | \$17.50 |

Total =

\$257.50

03/01/09

Sacramento Fellowship of Narcotics Anonymous
Proposed Budget Overview
 April 2009 through March 2010

| | Apr 09 | May 09 | Jun 09 | Jul 09 | Aug 09 | Sep 09 | Oct 09 | Nov 09 | Dec 09 | Jan 10 | Feb 10 | Mar 10 | TOTAL Apr '09 - ... |
|---------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------|
| Ordinary Income/Expense | | | | | | | | | | | | | |
| Income | | | | | | | | | | | | | |
| 520 · Group Donations | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 10,800.00 |
| 530 · Area/ Group Literature Sales | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 26,400.00 |
| 540 · Area Meeting Coffee Donations | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 120.00 |
| 550 · Activities Income | 300.00 | | 300.00 | | 300.00 | | 300.00 | | 300.00 | | 300.00 | | 1,800.00 |
| 560 · 7th Tradition SacFNA collection | 35.00 | 35.00 | 35.00 | 35.00 | 35.00 | 35.00 | 35.00 | 35.00 | 35.00 | 35.00 | 35.00 | 35.00 | 420.00 |
| 570 · H & I Donations | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 3,600.00 |
| 575 · NewsLetter (The Message) Sales | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 600.00 |
| Total Income | 3,795.00 | 3,495.00 | 3,795.00 | 3,495.00 | 3,795.00 | 3,495.00 | 3,795.00 | 3,495.00 | 3,795.00 | 3,495.00 | 3,795.00 | 3,495.00 | 43,740.00 |
| Expense | | | | | | | | | | | | | |
| 600 · Region Expenses | | | | | | | | | | | | | |
| 601 · Donation | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 1,020.00 |
| 602 · Literature Purchase | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 26,400.00 |
| 603 · RCM Mileage/ Travel | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 40.00 | 480.00 |
| Total 600 · Region Expenses | 2,325.00 | 2,325.00 | 2,325.00 | 2,325.00 | 2,325.00 | 2,325.00 | 2,325.00 | 2,325.00 | 2,325.00 | 2,325.00 | 2,325.00 | 2,325.00 | 27,900.00 |
| 605 · Sac Area Monthly Schedules | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 1,800.00 |
| 610 · Sac FNA meeting expenses | | | | | | | | | | | | | |
| 611 · Insurance | | | | | | | | | | 25.00 | | | 25.00 |
| 612 · Website | | | | | | | | | | 82.00 | | | 82.00 |
| 613 · P.O. Box | | | 38.00 | | | | | | | 38.00 | | | 76.00 |
| 614 · Agenda copies | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 900.00 |
| 615 · Coffee | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 120.00 |
| 616 · Admin Supplies | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 120.00 |
| 617 · Rent | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 900.00 |
| 618 · Storage Unit | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 61.00 | 732.00 |
| Total 610 · Sac FNA meeting expenses | 231.00 | 231.00 | 269.00 | 231.00 | 231.00 | 231.00 | 231.00 | 231.00 | 231.00 | 376.00 | 231.00 | 231.00 | 2,955.00 |
| 625 · H & I Expenses | | | | | | | | | | | | | |
| 626 · H & I Rent | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 36.00 | 432.00 |
| 627 · H & I Literature | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 3,600.00 |
| Total 625 · H & I Expenses | 336.00 | 336.00 | 336.00 | 336.00 | 336.00 | 336.00 | 336.00 | 336.00 | 336.00 | 336.00 | 336.00 | 336.00 | 4,032.00 |
| 630 · (PR Tasks) Public Relations | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,200.00 |
| 640 · Activities Expenses | 300.00 | | 300.00 | | 300.00 | | 300.00 | | 300.00 | | 300.00 | | 1,800.00 |
| 650 · SacFNA Phoneline | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,200.00 |
| 660 · Newsletter | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 600.00 |
| Total Expense | 3,592.00 | 3,292.00 | 3,630.00 | 3,292.00 | 3,592.00 | 3,292.00 | 3,592.00 | 3,292.00 | 3,592.00 | 3,437.00 | 3,592.00 | 3,292.00 | 41,487.00 |
| Net Ordinary Income | 203.00 | 203.00 | 165.00 | 203.00 | 203.00 | 203.00 | 203.00 | 203.00 | 203.00 | 58.00 | 203.00 | 203.00 | 2,253.00 |
| Other Income/Expense | | | | | | | | | | | | | |
| Other Expense | | | | | | | | | | | | | |
| 200 · Capital Expenses/ Equipment | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,200.00 |
| Total Other Expense | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1,200.00 |
| Net Other Income | -100.00 | -100.00 | -100.00 | -100.00 | -100.00 | -100.00 | -100.00 | -100.00 | -100.00 | -100.00 | -100.00 | -100.00 | -1,200.00 |
| Net Income | 103.00 | 103.00 | 65.00 | 103.00 | 103.00 | 103.00 | 103.00 | 103.00 | 103.00 | -42.00 | 103.00 | 103.00 | 1,053.00 |

Sacramento Fellowship of Narcotics Anonymous
 Budget vs. Actual
 April through September 2008

| | Apr 08 | | May 08 | | Jun 08 | | Jul 08 | | Aug 08 | | Sep 08 | | TOTAL | |
|-----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|--------|
| | Apr 08 | Budget | May 08 | Budget | Jun 08 | Budget | Jul 08 | Budget | Aug 08 | Budget | Sep 08 | Budget | Apr - Se... | Budget |
| Ordinary Income/Expense | | | | | | | | | | | | | | |
| Income | | | | | | | | | | | | | | |
| 520 · Group Donations | | | | | | | | | | | | | | |
| 521 · Multi Meetings | | | | | | | | | | | | | | |
| 01 · Recovery is Real | 169.07 | | 100.98 | | 76.72 | | 83.06 | | 0.00 | | 33.72 | | 463.55 | |
| 03 · Elk Grove Home Group | 69.96 | | 234.65 | | 185.02 | | 252.99 | | 192.19 | | 249.92 | | 1,184.73 | |
| 04 · New Beginnings | 50.00 | | 50.00 | | 100.00 | | 35.00 | | 0.00 | | 115.00 | | 350.00 | |
| 31 · Clunie Group | 217.00 | | 275.22 | | 171.00 | | 0.00 | | 0.00 | | 0.00 | | 663.22 | |
| 33 · Oak Park Fellowship | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 50.00 | | 300.00 | |
| Total 521 · Multi Meetings | 556.03 | | 710.85 | | 582.74 | | 421.05 | | 242.19 | | 448.64 | | 2,961.50 | |
| 522 · Sunday Meetings | | | | | | | | | | | | | | |
| 07 · New Way of Life | 40.00 | | 20.32 | | 10.00 | | 40.00 | | 11.00 | | 18.30 | | 139.62 | |
| 27 · West Coast Flat Book | 12.05 | | 66.84 | | 23.61 | | 0.00 | | 0.00 | | 13.00 | | 115.50 | |
| 39 · Stepping Stones | 51.15 | | 9.07 | | 51.35 | | 63.89 | | 0.00 | | 78.22 | | 253.68 | |
| 48 · It Works on Jefferson | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 6.00 | | 0.00 | | 6.00 | |
| Total 522 · Sunday Meetings | 103.20 | | 96.23 | | 84.96 | | 103.89 | | 17.00 | | 109.52 | | 514.80 | |
| 523 · Monday Meetings | | | | | | | | | | | | | | |
| 08 · Survivors | 0.00 | | 5.87 | | 6.43 | | 8.08 | | 12.67 | | 0.00 | | 33.05 | |
| 09 · Keep It Clean | 0.00 | | 20.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 20.00 | |
| 10 · Time and Change | 181.94 | | 55.02 | | 64.41 | | 183.84 | | 144.00 | | 9.74 | | 638.95 | |
| 32 · Tools of Recovery Book Study | 25.00 | | 0.00 | | 0.00 | | 15.00 | | 0.00 | | 0.00 | | 40.00 | |
| 34 · Crossroads to Recovery | 0.00 | | 25.00 | | 0.00 | | 20.00 | | 0.00 | | 20.00 | | 65.00 | |
| 46 · Life AFter Dope | 0.00 | | 12.50 | | 0.00 | | 12.50 | | 12.00 | | 12.00 | | 49.00 | |
| 47 · The Raw 916 Group | 18.21 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 18.21 | |
| 51 · Off99@Saybrook | 0.00 | | 0.00 | | 0.00 | | 10.00 | | 0.00 | | 0.00 | | 10.00 | |
| Total 523 · Monday Meetings | 225.15 | | 118.39 | | 70.84 | | 249.42 | | 168.67 | | 41.74 | | 874.21 | |
| 524 · Tuesday Meetings | | | | | | | | | | | | | | |
| 12 · Cope Without Dope | 0.00 | | 50.00 | | 0.00 | | 36.00 | | 0.00 | | 0.00 | | 86.00 | |
| Total 524 · Tuesday Meetings | 0.00 | | 50.00 | | 0.00 | | 36.00 | | 0.00 | | 0.00 | | 86.00 | |
| 525 · Wednesday Meetings | | | | | | | | | | | | | | |
| 13 · Clean on Capitol | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 9.13 | | 6.07 | | 15.20 | |
| 14 · Youth Seeking Truth | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 10.23 | | 10.00 | | 20.23 | |
| 52 · Serenity Sisters | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 50.00 | | 50.00 | |
| Total 525 · Wednesday Meetings | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 19.36 | | 66.07 | | 85.43 | |
| 526 · Thursday Meetings | | | | | | | | | | | | | | |
| 15 · Made a Decision | 14.00 | | 0.00 | | 0.00 | | 0.00 | | 30.00 | | 0.00 | | 44.00 | |
| 17 · Put in on the Heights | 0.00 | | 34.29 | | 5.69 | | 0.00 | | 9.54 | | 0.00 | | 49.52 | |
| Total 526 · Thursday Meetings | 14.00 | | 34.29 | | 5.69 | | 0.00 | | 39.54 | | 0.00 | | 93.52 | |
| 527 · Friday Meetings | | | | | | | | | | | | | | |
| 18 · Recovery Connection | 0.00 | | 84.92 | | 40.00 | | 0.00 | | 0.00 | | 49.11 | | 174.03 | |
| 19 · Friday Night South Sac | 13.78 | | 0.00 | | 42.86 | | 19.27 | | 0.00 | | 0.00 | | 75.91 | |
| 20 · Natomas Group | 20.00 | | 0.00 | | 0.00 | | 0.00 | | 20.00 | | 0.00 | | 40.00 | |
| Total 527 · Friday Meetings | 33.78 | | 84.92 | | 82.86 | | 19.27 | | 20.00 | | 49.11 | | 289.94 | |

Sacramento Fellowship of Narcotics Anonymous
 Budget vs. Actual
 April through September 2008

| | Apr 08 | | May 08 | | Jun 08 | | Jul 08 | | Aug 08 | | Sep 08 | | TOTAL | |
|--------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|-----------|
| | Apr 08 | Budget | May 08 | Budget | Jun 08 | Budget | Jul 08 | Budget | Aug 08 | Budget | Sep 08 | Budget | Apr - Se... | Budget |
| 528 · Saturday Meetings | | | | | | | | | | | | | | |
| 22 · E Street Book Study | 45.00 | | 0.00 | | 0.00 | | 57.18 | | 50.49 | | 0.00 | | 152.67 | |
| 23 · Woman to Woman | 100.00 | | 43.92 | | 117.41 | | 0.00 | | 22.54 | | 45.78 | | 329.65 | |
| 24 · After the Fog | 0.00 | | 0.00 | | 48.21 | | 0.00 | | 0.00 | | 0.00 | | 48.21 | |
| 25 · Saturday Night Traditions | 34.00 | | 44.61 | | 66.32 | | 30.49 | | 79.00 | | 103.00 | | 357.42 | |
| 41 · Learning to Care | 107.43 | | 0.00 | | 29.71 | | 90.92 | | 40.00 | | 10.00 | | 278.06 | |
| Total 528 · Saturday Meetings | 286.43 | | 88.53 | | 261.65 | | 178.59 | | 192.03 | | 158.78 | | 1,166.01 | |
| 520 · Group Donations - Other | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 6,000.00 |
| Total 520 · Group Donations | 1,218.59 | 1,000.00 | 1,183.21 | 1,000.00 | 1,088.74 | 1,000.00 | 1,008.22 | 1,000.00 | 698.79 | 1,000.00 | 873.86 | 1,000.00 | 6,071.41 | 6,000.00 |
| 530 · Area/ Group Literature Sales | 1,796.87 | 2,200.00 | 2,130.13 | 2,200.00 | 2,021.63 | 2,200.00 | 2,130.15 | 2,200.00 | 1,906.00 | 2,200.00 | 1,988.73 | 2,200.00 | 11,973.51 | 13,200.00 |
| 540 · Area Meeting Coffee Donations | 0.00 | 10.00 | 19.15 | 10.00 | 5.30 | 10.00 | 5.35 | 10.00 | 3.50 | 10.00 | 5.00 | 10.00 | 38.30 | 60.00 |
| 545 · Regional Schedule Sales | 0.00 | 90.00 | 0.00 | 90.00 | 31.50 | 90.00 | 0.00 | 90.00 | 12.45 | 90.00 | 0.00 | 90.00 | 43.95 | 540.00 |
| 550 · Activities Income | | | | | | | | | | | | | | |
| 551 · Activities 7th Tradition/Income | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 105.00 | | 193.01 | | 298.01 | |
| 552 · Activities Ticket Sales | 252.00 | | 525.06 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 777.06 | |
| 550 · Activities Income - Other | 0.00 | | 0.00 | 400.00 | 0.00 | | 0.00 | 400.00 | 0.00 | | 0.00 | 400.00 | 0.00 | 1,200.00 |
| Total 550 · Activities Income | 252.00 | | 525.06 | 400.00 | 0.00 | | 0.00 | 400.00 | 105.00 | | 193.01 | 400.00 | 1,075.07 | 1,200.00 |
| 560 · 7th Tradition SacFNA collection | 22.00 | 35.00 | 42.00 | 35.00 | 38.00 | 35.00 | 30.00 | 35.00 | 24.00 | 35.00 | 62.73 | 35.00 | 218.73 | 210.00 |
| 570 · H & I Donations | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 204.59 | 300.00 | 204.59 | 300.00 |
| Total Income | 3,289.46 | 3,335.00 | 3,899.55 | 3,735.00 | 3,185.17 | 3,335.00 | 3,173.72 | 3,735.00 | 2,749.74 | 3,335.00 | 3,327.92 | 4,035.00 | 19,625.56 | 21,510.00 |
| Expense | | | | | | | | | | | | | | |
| 600 · Region Expenses | | | | | | | | | | | | | | |
| 601 · Donation | 0.00 | 85.00 | 0.00 | 85.00 | 1,275.24 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 1,530.24 | 510.00 |
| 602 · Literature Purchase | 1,776.59 | 2,200.00 | 2,195.38 | 2,200.00 | 2,266.59 | 2,200.00 | 2,436.05 | 2,200.00 | 1,993.33 | 2,200.00 | 2,717.16 | 2,200.00 | 13,385.10 | 13,200.00 |
| 603 · RCM Mileage/ Travel | 0.00 | 62.30 | 60.00 | 62.30 | 40.00 | 62.30 | 40.00 | 62.30 | 80.00 | 62.30 | 0.00 | 62.30 | 220.00 | 373.80 |
| 604 · Regional Schedules | 0.00 | 300.00 | 0.00 | | 296.63 | | 0.00 | 300.00 | 0.00 | | 311.50 | | 608.13 | 600.00 |
| Total 600 · Region Expenses | 1,776.59 | 2,647.30 | 2,255.38 | 2,347.30 | 3,878.46 | 2,347.30 | 2,561.05 | 2,647.30 | 2,158.33 | 2,347.30 | 3,113.66 | 2,347.30 | 15,743.47 | 14,683.80 |
| 605 · Sac Area Monthly Schedules | 131.46 | 125.00 | 131.46 | 125.00 | 131.46 | 125.00 | 131.46 | 125.00 | 131.46 | 125.00 | 120.68 | 125.00 | 777.98 | 750.00 |
| 610 · Sac FNA meeting expenses | | | | | | | | | | | | | | |
| 611 · Insurance | 0.00 | | 15.00 | | 0.00 | | 20.00 | | 0.00 | | 0.00 | 15.00 | 35.00 | 15.00 |
| 613 · P.O. Box | 0.00 | | 0.00 | | 0.00 | | 35.00 | | 0.00 | 38.00 | 0.00 | | 35.00 | 38.00 |
| 614 · Agenda copies | 48.90 | 65.00 | 51.72 | 65.00 | 91.95 | 65.00 | 55.28 | 65.00 | 41.05 | 65.00 | 42.67 | 65.00 | 331.57 | 390.00 |
| 615 · Coffee | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 60.00 |
| 616 · Admin Supplies | 0.00 | 10.00 | 12.37 | 10.00 | 85.11 | 10.00 | 55.68 | 10.00 | 77.17 | 10.00 | 0.00 | 10.00 | 230.33 | 60.00 |
| 617 · Rent | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 450.00 | 450.00 |
| 618 · Storage Unit | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 29.00 | | 29.00 | |
| Total 610 · Sac FNA meeting expenses | 123.90 | 160.00 | 154.09 | 160.00 | 252.06 | 160.00 | 240.96 | 160.00 | 193.22 | 198.00 | 146.67 | 175.00 | 1,110.90 | 1,013.00 |
| 620 · American River Shared Services | | | | | | | | | | | | | | |
| 621 · Phone Line | 0.00 | 50.00 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 200.00 | 300.00 |
| 622 · H & I Shared services | 150.00 | 200.00 | 0.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 0.00 | 300.00 | 750.00 | 1,300.00 |
| Total 620 · American River Shared Services | 150.00 | 250.00 | 0.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 250.00 | 50.00 | 350.00 | 950.00 | 1,600.00 |

Sacramento Fellowship of Narcotics Anonymous
 Budget vs. Actual
 April through September 2008

| | Apr 08 | | May 08 | | Jun 08 | | Jul 08 | | Aug 08 | | Sep 08 | | TOTAL | |
|-----------------------------------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|-------------|-----------|
| | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Apr - Se... | Budget |
| 625 · H & I Expenses | | | | | | | | | | | | | | |
| 626 · H & I Rent | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 98.00 | | 0.00 | | 98.00 | |
| Total 625 · H & I Expenses | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 98.00 | | 0.00 | | 98.00 | |
| 630 · (PR Tasks) Public Relations | 21.90 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 69.00 | 100.00 | 0.00 | 100.00 | 48.20 | 100.00 | 139.10 | 600.00 |
| 640 · Activities Expenses | | | | | | | | | | | | | | |
| 642 · Activities General Expenses | 15.79 | | 245.76 | | 0.00 | | 0.00 | | 0.00 | | 200.00 | | 461.55 | |
| 640 · Activities Expenses - Other | 0.00 | | 0.00 | 400.00 | 0.00 | | 0.00 | 400.00 | 0.00 | | 0.00 | 400.00 | 0.00 | 1,200.00 |
| Total 640 · Activities Expenses | 15.79 | | 245.76 | 400.00 | 0.00 | | 0.00 | 400.00 | 0.00 | | 200.00 | 400.00 | 461.55 | 1,200.00 |
| 690 · Other Types of Expenses | 0.00 | | 4.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 4.00 | |
| Total Expense | 2,219.64 | 3,282.30 | 2,790.69 | 3,382.30 | 4,511.98 | 2,982.30 | 3,252.47 | 3,682.30 | 2,831.01 | 3,020.30 | 3,679.21 | 3,497.30 | 19,285.00 | 19,846.80 |
| Net Ordinary Income | 1,069.82 | 52.70 | 1,108.86 | 352.70 | -1,326.81 | 352.70 | -78.75 | 52.70 | -81.27 | 314.70 | -351.29 | 537.70 | 340.56 | 1,663.20 |
| Other Income/Expense | | | | | | | | | | | | | | |
| Other Expense | | | | | | | | | | | | | | |
| 200 · Capital Expenses/ Equipment | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 600.00 |
| Total Other Expense | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 600.00 |
| Net Other Income | 0.00 | -100.00 | 0.00 | -100.00 | 0.00 | -100.00 | 0.00 | -100.00 | 0.00 | -100.00 | 0.00 | -100.00 | 0.00 | -600.00 |
| Net Income | 1,069.82 | -47.30 | 1,108.86 | 252.70 | -1,326.81 | 252.70 | -78.75 | -47.30 | -81.27 | 214.70 | -351.29 | 437.70 | 340.56 | 1,063.20 |

Sacramento Fellowship of Narcotics Anonymous
(2of2) Budget vs. Actual
October 2008 through March 2009

| | Oct 08 | | Nov 08 | | Dec 08 | | Jan 09 | | Feb 09 | | Mar 09 | | TOTAL | |
|-----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|--------|
| | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Oct '08 -... | Budget |
| Ordinary Income/Expense | | | | | | | | | | | | | | |
| Income | | | | | | | | | | | | | | |
| 520 · Group Donations | | | | | | | | | | | | | | |
| 521 · Multi Meetings | | | | | | | | | | | | | | |
| 01 · Recovery is Real | 27.98 | | 107.21 | | 0.00 | | 199.13 | | 0.00 | | 0.00 | | 334.32 | |
| 02 · Over the Rainbow | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 125.00 | | 0.00 | | 125.00 | |
| 03 · Elk Grove Home Group | 256.18 | | 265.33 | | 184.97 | | 184.35 | | 282.33 | | 0.00 | | 1,173.16 | |
| 04 · New Beginnings | 15.00 | | 15.00 | | 0.00 | | 50.00 | | 0.00 | | 0.00 | | 80.00 | |
| 31 · Clunie Group | 0.00 | | 300.00 | | 0.00 | | 0.00 | | 85.00 | | 0.00 | | 385.00 | |
| 33 · Oak Park Fellowship | 50.00 | | 250.00 | | 50.00 | | 50.00 | | 0.00 | | 0.00 | | 400.00 | |
| 55 · Hump Day Hope | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 6.29 | | 0.00 | | 6.29 | |
| Total 521 · Multi Meetings | 349.16 | | 937.54 | | 234.97 | | 483.48 | | 498.62 | | 0.00 | | 2,503.77 | |
| 522 · Sunday Meetings | | | | | | | | | | | | | | |
| 07 · New Way of Life | 0.00 | | 0.00 | | 327.02 | | 0.00 | | 0.00 | | 0.00 | | 327.02 | |
| 39 · Stepping Stones | 40.26 | | 11.25 | | 29.00 | | 8.67 | | 37.70 | | 0.00 | | 126.88 | |
| 48 · It Works on Jefferson | 5.00 | | 0.00 | | 0.00 | | 4.00 | | 5.00 | | 0.00 | | 14.00 | |
| 53 · Women of NA | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 27.00 | | 0.00 | | 27.00 | |
| Total 522 · Sunday Meetings | 45.26 | | 11.25 | | 356.02 | | 12.67 | | 69.70 | | 0.00 | | 494.90 | |
| 523 · Monday Meetings | | | | | | | | | | | | | | |
| 08 · Survivors | 8.83 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 8.83 | |
| 10 · Time and Change | 63.29 | | 109.80 | | 25.83 | | 150.66 | | 100.50 | | 0.00 | | 450.08 | |
| 32 · Tools of Recovery Book Study | 0.00 | | 15.00 | | 0.00 | | 40.00 | | 10.00 | | 0.00 | | 65.00 | |
| 34 · Crossroads to Recovery | 0.00 | | 0.00 | | 20.00 | | 0.00 | | 20.00 | | 0.00 | | 40.00 | |
| 46 · Life AFter Dope | 12.00 | | 12.50 | | 12.50 | | 0.00 | | 0.00 | | 0.00 | | 37.00 | |
| 47 · The Raw 916 Group | 0.00 | | 0.00 | | 10.00 | | 0.00 | | 10.00 | | 0.00 | | 20.00 | |
| Total 523 · Monday Meetings | 84.12 | | 137.30 | | 68.33 | | 190.66 | | 140.50 | | 0.00 | | 620.91 | |
| 524 · Tuesday Meetings | | | | | | | | | | | | | | |
| 12 · Cope Without Dope | 10.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 10.00 | |
| Total 524 · Tuesday Meetings | 10.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 10.00 | |
| 525 · Wednesday Meetings | | | | | | | | | | | | | | |
| 13 · Clean on Capitol | 4.00 | | 0.00 | | 0.00 | | 0.00 | | 10.95 | | 0.00 | | 14.95 | |
| 14 · Youth Seeking Truth | 0.00 | | 5.78 | | 0.00 | | 0.00 | | 12.19 | | 0.00 | | 17.97 | |
| 52 · Serenity Sisters | 0.00 | | 30.00 | | 30.00 | | 14.00 | | 0.00 | | 0.00 | | 74.00 | |
| Total 525 · Wednesday Meetings | 4.00 | | 35.78 | | 30.00 | | 14.00 | | 23.14 | | 0.00 | | 106.92 | |
| 526 · Thursday Meetings | | | | | | | | | | | | | | |
| 15 · Made a Decision | 15.00 | | 22.00 | | 0.00 | | 51.07 | | 0.00 | | 0.00 | | 88.07 | |
| 17 · Put in on the Heights | 0.00 | | 0.00 | | 0.00 | | 37.00 | | 0.00 | | 0.00 | | 37.00 | |
| Total 526 · Thursday Meetings | 15.00 | | 22.00 | | 0.00 | | 88.07 | | 0.00 | | 0.00 | | 125.07 | |
| 527 · Friday Meetings | | | | | | | | | | | | | | |
| 19 · Friday Night South Sac | 0.00 | | 28.59 | | 26.75 | | 38.81 | | 22.85 | | 0.00 | | 117.00 | |
| 36 · 5th Tradition | 0.00 | | 0.00 | | 40.00 | | 0.00 | | 0.00 | | 0.00 | | 40.00 | |
| Total 527 · Friday Meetings | 0.00 | | 28.59 | | 66.75 | | 38.81 | | 22.85 | | 0.00 | | 157.00 | |

Sacramento Fellowship of Narcotics Anonymous
(2of2) Budget vs. Actual
October 2008 through March 2009

| | Oct 08 | | Nov 08 | | Dec 08 | | Jan 09 | | Feb 09 | | Mar 09 | | TOTAL | |
|---------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------|----------|--------------|-----------|
| | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Oct '08 -... | Budget |
| 528 · Saturday Meetings | | | | | | | | | | | | | | |
| 21 · Keep It Simple | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 10.00 | | 0.00 | | 10.00 | |
| 22 · E Street Book Study | 64.38 | | 0.00 | | 65.44 | | 0.00 | | 121.16 | | 0.00 | | 250.98 | |
| 23 · Woman to Woman | 25.37 | | 15.00 | | 11.78 | | 0.00 | | 68.78 | | 0.00 | | 120.93 | |
| 25 · Saturday Night Traditions | 34.00 | | 20.49 | | 71.45 | | 15.00 | | 11.80 | | 0.00 | | 152.74 | |
| 41 · Learning to Care | 6.32 | | 17.18 | | 27.53 | | 4.73 | | 19.14 | | 0.00 | | 74.90 | |
| Total 528 · Saturday Meetings | 130.07 | | 52.67 | | 176.20 | | 19.73 | | 230.88 | | 0.00 | | 609.55 | |
| 520 · Group Donations - Other | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 6,000.00 |
| Total 520 · Group Donations | 637.61 | 1,000.00 | 1,225.13 | 1,000.00 | 932.27 | 1,000.00 | 847.42 | 1,000.00 | 985.69 | 1,000.00 | 0.00 | 1,000.00 | 4,628.12 | 6,000.00 |
| 530 · Area/ Group Literature Sales | 2,079.11 | 2,200.00 | 2,756.92 | 2,200.00 | 2,398.32 | 2,200.00 | 2,662.93 | 2,200.00 | 2,300.17 | 2,200.00 | 0.00 | 2,200.00 | 12,197.45 | 13,200.00 |
| 540 · Area Meeting Coffee Donations | 5.18 | 10.00 | 8.59 | 10.00 | 8.00 | 10.00 | 0.00 | 10.00 | 10.13 | 10.00 | 0.00 | 10.00 | 31.90 | 60.00 |
| 545 · Regional Schedule Sales | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | 540.00 |
| 550 · Activities Income | | | | | | | | | | | | | | |
| 551 · Activities 7th Tradition/Income | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 256.15 | | 0.00 | | 256.15 | |
| 552 · Activities Ticket Sales | 0.00 | | 0.00 | | 0.00 | | 60.29 | | 0.00 | | 0.00 | | 60.29 | |
| 550 · Activities Income - Other | 0.00 | | 0.00 | 400.00 | 0.00 | | 0.00 | 400.00 | 0.00 | | 0.00 | 400.00 | 0.00 | 1,200.00 |
| Total 550 · Activities Income | 0.00 | | 0.00 | 400.00 | 0.00 | | 60.29 | 400.00 | 256.15 | | 0.00 | 400.00 | 316.44 | 1,200.00 |
| 560 · 7th Tradition SacFNA collection | 57.59 | 35.00 | 65.00 | 35.00 | 58.00 | 35.00 | 40.00 | 35.00 | 33.92 | 35.00 | 0.00 | 35.00 | 254.51 | 210.00 |
| 570 · H & I Donations | | | | | | | | | | | | | | |
| .01 · Recovery Is Real | 0.00 | | 107.21 | | 0.00 | | 199.13 | | 317.26 | | 0.00 | | 623.60 | |
| .04 · Woodland New Beginnings | 0.00 | | 75.91 | | 120.62 | | 140.22 | | 0.00 | | 0.00 | | 336.75 | |
| .19 · Friday Night South Sac | 0.00 | | 36.48 | | 41.80 | | 46.82 | | 31.22 | | 0.00 | | 156.32 | |
| .23 · Woman to Woman | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 5.00 | | 0.00 | | 5.00 | |
| .25 · Saturday Night Traditions | 0.00 | | 12.00 | | 0.00 | | 5.00 | | 37.00 | | 0.00 | | 54.00 | |
| .34 · Crossroads to Recovery | 0.00 | | 0.00 | | 0.00 | | 18.40 | | 0.00 | | 0.00 | | 18.40 | |
| .36 · 5th Tradition | 0.00 | | 0.00 | | 10.00 | | 0.00 | | 0.00 | | 0.00 | | 10.00 | |
| .41 · Learning to Care | 0.00 | | 0.00 | | 0.00 | | 66.65 | | 51.20 | | 0.00 | | 117.85 | |
| .53 · Women of NA | 0.00 | | 0.00 | | 25.00 | | 14.00 | | 24.00 | | 0.00 | | 63.00 | |
| 570 · H & I Donations - Other | 120.60 | 300.00 | 0.00 | 300.00 | 20.00 | 300.00 | 0.00 | 300.00 | 10.00 | 300.00 | 0.00 | 300.00 | 150.60 | 1,800.00 |
| Total 570 · H & I Donations | 120.60 | 300.00 | 231.60 | 300.00 | 217.42 | 300.00 | 490.22 | 300.00 | 475.68 | 300.00 | 0.00 | 300.00 | 1,535.52 | 1,800.00 |
| Total Income | 2,900.09 | 3,635.00 | 4,287.24 | 4,035.00 | 3,614.01 | 3,635.00 | 4,100.86 | 4,035.00 | 4,061.74 | 3,635.00 | 0.00 | 4,035.00 | 18,963.94 | 23,010.00 |
| Expense | | | | | | | | | | | | | | |
| 600 · Region Expenses | | | | | | | | | | | | | | |
| 601 · Donation | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 85.00 | 0.00 | 85.00 | 425.00 | 510.00 |
| 602 · Literature Purchase | 2,363.68 | 2,200.00 | 2,888.42 | 2,200.00 | 509.60 | 2,200.00 | 5,195.58 | 2,200.00 | 2,855.28 | 2,200.00 | 0.00 | 2,200.00 | 13,812.56 | 13,200.00 |
| 603 · RCM Mileage/ Travel | 50.00 | 62.30 | 40.00 | 62.30 | 0.00 | 62.30 | 0.00 | 62.30 | 80.00 | 62.30 | 0.00 | 62.30 | 170.00 | 373.80 |
| 604 · Regional Schedules | 0.00 | 300.00 | 0.00 | | 0.00 | | 0.00 | 300.00 | 0.00 | | 0.00 | | 0.00 | 600.00 |
| Total 600 · Region Expenses | 2,498.68 | 2,647.30 | 3,013.42 | 2,347.30 | 594.60 | 2,347.30 | 5,280.58 | 2,647.30 | 3,020.28 | 2,347.30 | 0.00 | 2,347.30 | 14,407.56 | 14,683.80 |
| 605 · Sac Area Monthly Schedules | 505.35 | 125.00 | 0.00 | 125.00 | 33.37 | 125.00 | 599.36 | 125.00 | 0.00 | 125.00 | 0.00 | 125.00 | 1,138.08 | 750.00 |

Sacramento Fellowship of Narcotics Anonymous
(2of2) Budget vs. Actual
October 2008 through March 2009

| | | | | | | | | | | | | | TOTAL | |
|--------------------------------------------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|--------|----------|--------------|-----------|
| | Oct 08 | Budget | Nov 08 | Budget | Dec 08 | Budget | Jan 09 | Budget | Feb 09 | Budget | Mar 09 | Budget | Oct '08 -... | Budget |
| 610 · Sac FNA meeting expenses | | | | | | | | | | | | | | |
| 613 · P.O. Box | 0.00 | | 0.00 | | 0.00 | | 38.00 | | 0.00 | | 0.00 | | 38.00 | |
| 614 · Agenda copies | 47.19 | 65.00 | 46.06 | 65.00 | 51.27 | 65.00 | 43.64 | 65.00 | 66.54 | 65.00 | 0.00 | 65.00 | 254.70 | 390.00 |
| 615 · Coffee | 0.00 | 10.00 | 11.06 | 10.00 | 11.06 | 10.00 | -9.36 | 10.00 | 18.36 | 10.00 | 0.00 | 10.00 | 31.12 | 60.00 |
| 616 · Admin Supplies | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 64.40 | 10.00 | 0.00 | 10.00 | 64.40 | 60.00 |
| 617 · Rent | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 75.00 | 0.00 | 75.00 | 375.00 | 450.00 |
| 618 · Storage Unit | 0.00 | | 112.00 | | 56.00 | | 56.00 | | 61.00 | | 0.00 | | 285.00 | |
| Total 610 · Sac FNA meeting expenses | 122.19 | 160.00 | 244.12 | 160.00 | 193.33 | 160.00 | 203.28 | 160.00 | 285.30 | 160.00 | 0.00 | 160.00 | 1,048.22 | 960.00 |
| 620 · American River Shared Services | | | | | | | | | | | | | | |
| 621 · Phone Line | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 100.00 | 300.00 |
| 622 · H & I Shared services | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 1,800.00 |
| Total 620 · American River Shared Services | 50.00 | 350.00 | 50.00 | 350.00 | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | 350.00 | 100.00 | 2,100.00 |
| 625 · H & I Expenses | | | | | | | | | | | | | | |
| 626 · H & I Rent | 0.00 | | 72.00 | 36.00 | 36.00 | 36.00 | 72.00 | 36.00 | 0.00 | 36.00 | 0.00 | 36.00 | 180.00 | 180.00 |
| 627 · H & I Literature | 0.00 | | 0.00 | | 0.00 | | 592.35 | | 0.00 | | 0.00 | | 592.35 | |
| 628 · H & I Task group expenses | 0.00 | | 0.00 | | 0.00 | | 40.07 | | 0.00 | | 0.00 | | 40.07 | |
| Total 625 · H & I Expenses | 0.00 | | 72.00 | 36.00 | 36.00 | 36.00 | 704.42 | 36.00 | 0.00 | 36.00 | 0.00 | 36.00 | 812.42 | 180.00 |
| 630 · (PR Tasks) Public Relations | 69.00 | 100.00 | 12.48 | 100.00 | 23.00 | 100.00 | 78.24 | 100.00 | 53.87 | 100.00 | 0.00 | 100.00 | 236.59 | 600.00 |
| 640 · Activities Expenses | | | | | | | | | | | | | | |
| 642 · Activities General Expenses | 0.00 | | 0.00 | | 310.00 | | 0.00 | | 0.00 | | 0.00 | | 310.00 | |
| 640 · Activities Expenses - Other | 0.00 | | 0.00 | 400.00 | 0.00 | | 0.00 | 400.00 | 0.00 | | 0.00 | 400.00 | 0.00 | 1,200.00 |
| Total 640 · Activities Expenses | 0.00 | | 0.00 | 400.00 | 310.00 | | 0.00 | 400.00 | 0.00 | | 0.00 | 400.00 | 310.00 | 1,200.00 |
| 650 · SacFNA Phoneline | 0.00 | | 0.00 | | 159.90 | | 107.41 | | 97.20 | | 0.00 | | 364.51 | |
| 660 · Newsletter | 0.00 | | 0.00 | | 81.73 | | 0.00 | | 17.69 | | 0.00 | | 99.42 | |
| Total Expense | 3,245.22 | 3,382.30 | 3,392.02 | 3,518.30 | 1,431.93 | 3,118.30 | 6,973.29 | 3,818.30 | 3,474.34 | 3,118.30 | 0.00 | 3,518.30 | 18,516.80 | 20,473.80 |
| Net Ordinary Income | -345.13 | 252.70 | 895.22 | 516.70 | 2,182.08 | 516.70 | -2,872.43 | 216.70 | 587.40 | 516.70 | 0.00 | 516.70 | 447.14 | 2,536.20 |
| Other Income/Expense | | | | | | | | | | | | | | |
| Other Expense | | | | | | | | | | | | | | |
| 200 · Capital Expenses/ Equipment | 0.00 | 100.00 | 0.00 | 100.00 | 557.67 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 557.67 | 600.00 |
| Total Other Expense | 0.00 | 100.00 | 0.00 | 100.00 | 557.67 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 557.67 | 600.00 |
| Net Other Income | 0.00 | -100.00 | 0.00 | -100.00 | -557.67 | -100.00 | 0.00 | -100.00 | 0.00 | -100.00 | 0.00 | -100.00 | -557.67 | -600.00 |
| Net Income | -345.13 | 152.70 | 895.22 | 416.70 | 1,624.41 | 416.70 | -2,872.43 | 116.70 | 587.40 | 416.70 | 0.00 | 416.70 | -110.53 | 1,936.20 |

| Admin Position | Name | Email | Phone | Elected | Term | Feb | Mar |
|----------------------|------------|---------------------|-------|----------|-----------|---------|-----|
| Chair | Eric K. | | | 1/7/2009 | Jan 2010 | x | |
| Vice-Chair | Carlos H. | | | 1/7/2009 | Jan 2010 | x | |
| Policy and Procedure | Richard N | | | 2/4/09 | Jan 2010 | Elected | |
| Admin Assistant | Joel A. | asc_admin@sacna.org | | 1/7/2009 | Jan 2010 | x | |
| Senior RCM | Vince V. | | | 7/2/2008 | July 2009 | x | |
| Junior RCM | Debi H | | | 2/4/2009 | July 2009 | Elected | |
| Treasurer | Dolores H. | | | 7/2/2008 | July 2009 | x | |
| Asst. Treasurer | Ronda K. | | | 7/2/2008 | July 2009 | x | |

| Task Leaders | Name | Email | Phone | Elected | Term | Feb | Mar |
|---------------------------------|-----------|-------|-------|-----------|--------------|-----|-----|
| Literature Coordinator | John G. | | | 7/2/2008 | July 2009 | | |
| Asst. Literature Coordinator | Bob C. | | | 11/5/2008 | July 2009 | | |
| H&I Task Leader | Jon L. | | | 10/1/2008 | October 2009 | | |
| Newsletter | Mike G. | | | 10/1/2008 | October 2009 | | |
| PR Coordinator | Kevin F. | | | 11/5/2008 | Nov 2009 | | |
| PACT Leader | Debby D. | | | 11/5/2008 | Nov 2009 | | |
| Hospital Literature Coordinator | Andrea R. | | | 11/5/2008 | Nov 2009 | | |
| Phoneline Coordinator | Gary E. | | | 11/5/2008 | Nov 2009 | | |
| Probation | Russ | | | 12/3/2008 | Dec 2009 | | |
| Schedule Coordinator | Pam T | | | 2/4/2009 | Jan 2010 | | |

SacFNA ASC Group Sign-In and Changes Sheet

| Grou Num | Meeting name | Days | Address and time | Meeting Type | | Changes/Reports | |
|-----------------------|----------------------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----------------|--|
| | | | | FEB | MAR | | |
| Multi Meetings | | | | | | | |
| 01 | Recovery is Real | Multi | Sunday, 9am, 417 Main St., Woodland Sunday, 6pm, 100 Woodland Ave., Woodland Sunday, 8pm, 100 Woodland Ave., Woodland Tuesday, 6 pm, 100 Woodland Ave., Woodland Wednesday, 6 pm, 100 Woodland Ave., Woodland Thursday, 7 pm, 100 Woodland Ave., Woodland Friday, 6 pm, 100 Woodland Ave., Woodland Friday, 10 pm, 100 Woodland Ave., Woodland Saturday, Noon, 100 Woodland Ave., Woodland Sautrday, 6pm, 100 Woodland Ave., Woodland | Sun 9am Sun 6pm 1hr Sun 8pm M, 1hr Tue Wed 1 hr Thu BS, 1 hr Fri 6pm 1 hr Fri 10pm Sat noon Sat 6, 2nd Sat Spkr Mtg | x | | |
| 02 | Over the Rainbow | Multi | Monday, 8 pm, 1927 L St., Sac Sunday, 7 pm, 1927 L St., Sac | LGBT, Downstairs, 1hr both mtgs | x | | |
| 03 | Elk Grove Home Group | Multi | Tuesday, 7:30 pm, 9201 Big Horn Blvd., EG Thursday, 7 pm, 9201 Big Horn Blvd, EG Friday, 7 pm, 9201 Big Horn Blvd, EG | Tues M, 1 hr Thur BS, 1 hr Fri 1 hr | x | | |
| 04 | New Beginnings | Multi | Everyday, 8:00 pm, 515 2nd St, Woodland Corner of 2nd and Lincoln | Sun W, Mon 1 hr Tue Noon 1hr Wed BS, CL, 1 hr Thu T, D Fri Y | x | | |
| 31 | Clunie Group | Multi | Monday-Friday, Noon, 2620 Capitol Ave, Sacramento | Mon BS, 1hr Tue 1 hr, NC on 3rd Tuesdays Wed 1 hr Thu 1 hr | x | | |
| 33 | Oak Park Fellowship | Multi | Tuesday, 7 pm, 3425 Martin L. King Jr. Blvd. Wednesday, 6 pm, 3425 Martin L. King Jr. Blvd. Friday, 6 pm, 3425 Martin L. King Jr. Blvd. Saturday, Noon, 3425 Martin L. King Jr. Blvd. 2nd Saturday, 7 pm, 3425 Martin L. King Jr. Blvd. | Tue Wed W Fri BS Sat M 2nd Sat Speaker meeting 2nd Sat of month only | x | | |
| 55 | Hump Day Hope | Multi | Tuesday, Noon, 4445 Fruitridge Rd, Sac Wednesday, Noon, 4445 Fruitridge Rd, Sac Thursday, Noon, 4445 Fruitridge Rd, Sac | Tue 1hr Wed 1hr Thur 1hr | | | |
| | | Multi | Number Attended | | 7 | | |
| | | Multi | Total Meetings this month | | 7 | | |

SacFNA ASC Group Sign-In and Changes Sheet

| Grou Num | Meeting name | Days | Address and time | Meeting Type | FEB | | MAR | | Changes/Reports |
|-------------|--------------------------------|------|-------------------------------------------------------------------------------|-----------------|-----|--|-----|--|-----------------|
| | | | | | | | | | |
| | | | Sunday | | | | | | |
| 06 | Surrender for Serenity | Sun | 7:00 pm, 2201 Benita Dr., Rancho Cordova | CC | x | | | | |
| 07 | New Way of Life | Sun | 8:00 pm, 7595 Center Parkway, Sac | 1 hr | x | | | | |
| 27 | West Coast Flat Book of NA | Sun | 2:00 pm, 4320 Stockton Blvd, Sac | BS, 2hrs | | | | | |
| 39 | Stepping Stones | Sun | 6:00 pm, 6600 Bruceville Rd, Sac DB Moore Bldg | Spk, D, 1.5 hrs | x | | | | |
| 42 | Skip to Recovery | Sun | 5:00 pm, 2721 Barbera Way | | x | | | | |
| 48 | It Works on Jefferson | Sun | 6:30 pm - 445 Jefferson Ave, Sacramento | | x | | | | |
| 53 | Women of NA | Sun | 2:30 pm - 6600 Bruceville Rd, Sacramento | W Wkly B-day | x | | | | |
| 56 | Work In Progress | Sun | 6:30 pm - 53rd & H St, Sac | 1 hr 15 min | | | | | |
| | | Sun | Number Attended | | 6 | | | | |
| | | | Total Meetings this month | | 8 | | | | |
| | | | Monday | | | | | | |
| 08 | Survivors | Mon | 7:00 pm - 2201 Benita Drive, RC | | | | | | |
| 09 | Keep It Clean | Mon | 7:00 pm - 5401 Freeport Blvd., Sac | | x | | | | |
| 10 | Time and Change | Mon | 7:00 pm - 2620 Capitol Ave, Sacramento | T, D, 1 hr, NWA | x | | | | |
| 28 | Young, Clean, Full of Recovery | Mon | 7:00 pm, 1701 L Street, Sac | Y | | | | | |
| 32 | Tools of Recovery Book Study | Mon | 8:00 pm - 7128 Florin Perkins Rd., Sac New Covenant Church of the Nazarine | BS, 1 hr | x | | | | |
| 34 | Crossroads to Recovery | Mon | 6:30pm 7128 Florin Perkins Rd, Sac | BS, 1 hr | x | | | | |
| 45 | H.O.W. | Mon | 7:00 pm, 1200 North B Street, Sacramento | BS, 1 hr | | | | | |
| 46 | Life After Dope | Mon | 7:00 pm, 450 W El Camino, Nor Sac, near Northgate Blvd | CL, 1 hr | x | | | | |
| 47 | The Raw 916 Group | Mon | 7:00 pm - 6240 14th Ave, Sac Fourteenth Ave Baptist | BS | x | | | | |
| 51 | Off 99 @ Saybrook | Mon | 6:30 pm, 4390 47th St, Sac | 1 hr | x | | | | |
| | | Mon | Number Attended | | 7 | | | | |
| | | | Total Meetings this month | | 10 | | | | |

SacFNA ASC Group Sign-In and Changes Sheet



| Grou Num | Meeting name | Days | Address and time | Meeting Type | Changes/Reports | |
|-------------|----------------------------|------|---------------------------------------------------|--------------------------|-----------------|-----|
| | | | | | FEB | MAR |
| | | | Tuesday | | | |
| 11 | No Frills | Tue | 7:00 pm - 10497 Coloma Rd., RC | | x | |
| 12 | Cope Without Dope | Tue | 7:00 pm - 7128 Florin Perkins Rd., Sac | 1 hr | x | |
| 29 | Changing Lanes | Tue | 7:30 pm - 10630 Schirra Ave Room #3, RC | 1hr | | |
| 35 | Midtown Recovery | Tue | 6:30 pm - 1723 L Street, Upstairs (Youth Room) | 1 hr | x | |
| 44 | The Highlands Group | Tue | 7:00 pm, 5626 Santa Fe Way, No Highlands | CL, 1 hr, no kids please | x | |
| 54 | Rainbow Park Men's Group | Tue | 7:00 pm, 3920 43rd Ave, Sacramento | M, 1 hr | | |
| 57 | Just Recovery | Tue | 8:00 pm, 6600 Bruceville Rd, Sac DB Moore Bldg | | x | |
| 58 | Seeking Serenity | Tue | 7:00 pm, 250 Cleveland, Sac | CC | x | |
| | | Tue | Number Attended | | 6 | |
| | | | Total Meetings this month | | 8 | |
| | | | Wednesday | | | |
| 13 | Clean on Capitol | Wed | 7:00 pm, 2100 J St., Sac | 1 hr, NWA | x | |
| 14 | Youth Seeking Truth | Wed | 7:00 pm - 2201 Benita Dr., RC | Y | x | |
| 38 | Wednesday Night Connection | Wed | 7:00pm - 2721 Barbera Way, RC | | x | |
| 52 | Serenity Sisters | Wed | 6:30 pm - 445 Jefferson Ave, Sac | W, 1 hr | x | |
| 30 | Women's Tea House | Thu | 7:00 pm - 3520 Bradshaw Rd, RC | W, CL, 1 hr | x | |
| | | Wed | Number Attended | | 5 | |
| | | | Total Meetings this month | | 5 | |
| | | | Thursday | | | |
| 15 | Made a Decision | Thu | 7:30 pm - 2201 Benita Dr., RC | Y | x | |
| 16 | Courage to Change | Thu | 6:00 pm - 3555 3rd Ave, Oak Park | | | |
| 17 | Put in on the Heights | Thu | 7:00 pm - 3525 Norwood Ave., Sac | | | |
| 50 | Ounce of Hope | Thu | 7:30 pm - 2450 Meadowview RD, Sac | Y | x | |
| 59 | Men Living Clean | Thu | 7:00 pm - 445 Jefferson Ave, Sac | M CC | x | |
| | | Thu | Number Attended | | 3 | |
| | | | Total Meetings this month | | 5 | |

SacFNA ASC Group Sign-In and Changes Sheet

| Grou Num | Meeting name | Days | Address and time | Meeting Type | FEB | | MAR | | Changes/Reports |
|-----------------|------------------------------|-------------------------------------|---------------------------------------------------------------------|-----------------------------------------|-------|--|-----|--|-----------------|
| | | | | | | | | | |
| Friday | | | | | | | | | |
| 18 | Recovery Connection | Fri | 8:00 pm - 2101 Zinfandel, RC | CL, No children, Birthday every week | x | | | | |
| 19 | Friday Night South Sac | Fri | 8:00 pm - 4445 Fruitridge Rd., Sac | | x | | | | |
| 20 | Natomas Group | Fri | 7:00 pm - 3291 Truxel Road, Sac | | x | | | | |
| 36 | 5th Tradition | Fri | 8:00 pm - 5435 Palm Ave, Carmichael | 1 hr | x | | | | |
| 49 | Serenity for Today | Fri | 3:15 pm - 4343 Williamsburgh Dr, Sac | | x | | | | |
| | | Fri | Number Attended | | 5 | | | | |
| | | | Total Meetings this month | | 5 | | | | |
| Saturday | | | | | | | | | |
| 21 | Keep It Simple | Sat | 1:00 pm - 10630 Schirra Avenue Room #3, RC | | x | | | | |
| 22 | E Street Book Study | Sat | 10:00 am - 2620 Capitol Ave., Sac | BS, NWA, 1 hr | x | | | | |
| 23 | Woman to Woman | Sat | 10:00 am - 2829 Watt Ave., Sac | W | x | | | | |
| 24 | After the Fog | Sat | 8:00 pm - 2515 48th Ave., Sac | | x | | | | |
| 25 | Saturday Night Traditions | Sat | 7:00 pm - 2529 K St. Sac | | x | | | | |
| 37 | New Crossroads | Sat | Noon - 7595 Center Parkway, Sac | 1 hr | x | | | | |
| 41 | Learning to Care | Sat | 10 am, 1615 Morse Ave, Sac Lutheran Church, Arden and Morse Ave. | M | x | | | | |
| 43 | Terminal Uniqueness Woman | Sat | Noon - 4445 Fruitridge, Sac | W | x | | | | |
| | | Multi | Number Attended | | 8 | | | | |
| | | | Total Meetings this month | | 8 | | | | |
| | | Monthly Number Attended | | | 47 | | | | |
| | | Monthly Total Meetings | | | 56 | | | | |
| | | Quorum = 50% of meetings rounded up | | | 28 | | | | |
| | | Percent Attended Current Month | | | 83.9% | | | | |

Sacramento Fellowship of Narcotics Anonymous
Area Service Committee Minutes for February 4, 2009

I. Call to Order at Evelyn Moore Community Center
 1402 Dickson Street, Sacramento at 7:00 pm


Please make sure you initial the sign-in sheet & note schedule / GSR changes


II. Prayers & Principles

- A. NA Service Prayer →
- B. 12 Traditions - Dawn
- C. 12 Concepts - Ken

NA Service Prayer
God, grant us knowledge that we may serve according to Your Divine precepts. Instill in us a sense of your purpose. Make us servants of your will and grant us a bond of selflessness, that this may truly be your work, not ours - in order that no addict, anywhere, need die from the horrors of addiction.
Adapted from the NA Basic Text, page xvi

III. General Session

- A. Thanks to those ending their terms
- B. Reports from Admin
Please skim written reports. We'll discuss only select items & ask for your questions.
 - Chair
 - Vice Chair
 - Admin Assistant
 - Treasurer/Asst Treasurer
 - Policy & Procedures
 - RCMs
 - Lit Coordinator
 - Liaison to ARANA-ASC
 - H & I
 - PR Coordinator (includes updates on Newsletter, Helpline, & others)
- C. Group Reports, Roll Call, Suggestions for Brainstorming (tonight or later), B'days
- D. Review/approve minutes from 1/7/2009: **Consensus to approve minutes**

IV. Elections

| Position | Nominee(s) | Accept/Decline | Outcome |
|------------------------|------------------|----------------|----------|
| Policy & Procedures | Richard | Accept | Elected |
| Junior RCM | Debi | Accept | Elected |
| | Agnes | Decline | |
| | Peter | Decline | |
| Schedule Coordinator | Pam | Accept | Elected |
| | Helen | Decline | |
| Newsletter Coordinator | Helen | Decline | |
| | Mike to continue | No vote | Continue |

V. Proposals

Proposal 1: May Activity Dance

What: Cinco De Mayo theme dinner, meeting and dance

When: Saturday May 2, 2009; Dinner at 5:30; Meeting at 6:15 – Speaker Manuel C. from Stockton (clean since 1977); Salsa Dance lessons at 7:30 & salsa dancing until 9:30; Modern dance music dance mix 9:30 to Midnight.

Where: 6240 14th Ave in Sac

Budget:

Projected Expenses

Rent: \$175
 Insurance \$25
 Food \$150
 DJ & Sound System \$300

Projected Income:

Dinner: 75 @ \$5 = \$375
 Dance: 100 @ \$5 = \$500

Salsa Instructor \$100

Fliers (1500 @ .07) \$105

Decorations \$20

Total Expenses \$875

Total Income

\$875

Will the tickets be sold for different amounts for presale versus at the door?

Yes.

How much food can be bought for \$150?

We could get beans and rice and fixings for enchiladas or something. Have a person in food service who will be handling the food.

Consensus was obtained to hold the event.

Proposal 2: Schedules proposal #4 from January back to the ASC.

Proposal 4: To increase the budget for schedules from \$125 per month to \$230 per month in order to cover the costs of increasing our order from 6,000 to 7,500 and of printing inserts for months 2 & 3 of each 3-month cycle. (FYI – Though we'd budgeted \$125, actual costs average \$190/month for schedules + inserts.)

Would like to have a monthly meeting schedule and not have the inserts.

We now have a phonenumber that will be using the schedule.

We will have to update the proposal to account for this.

Schedules go very quickly and not all groups get some.

We would like to table the proposal to get more accurate information about costs.

Consensus was obtained to table the proposal to next month.

Pam brought comparison of costs for changing the way we do schedules.

Q. If we did every other month, would we need inserts?

A. Groups would like to make the proposal to do every other month with no inserts.

We should drop the number from 7500 to 6000 or 3000 a month.

The cost would be between \$347 and \$321 for 6000.

Revised Proposal: To increase our schedules from 2500 to 3000 a month and only do printing every other month with no inserts at the lowest possible cost.

Consensus was obtained

VI. Brainstorming & Dialogue

- 7th Tradition and Self Support

We would like to consider how our 7th tradition coming to area has been received.

- Rent and facilities

One suggestion is to announce at meetings that we are having financial issues and rent going up

Talk to the facility to explain and negotiate to the facility

If treasurer walks around with the 7th, more is received

Pass the 7th later in the meeting when more people are there

Put in ready how much rent is per month and ask for support

Treasurer can do a 7th tradition report at the end of the meeting

- Goals for 2009 – Where do we want to go this year?

Unity Day event

Dances

T-shirts

Improve relationship with ARANA

Become financially solvent (a complete Area)

3 hole punch

Individual picnics by gender

VII. Update from our Treasurer

Ending Balance from 12/3/08: **\$6,094.99**

Less total expenditures since then: **-\$3505.30**

| | |
|-----------|------------------------------------------------|
| \$36.00 | Sierra 2 – H&I Rent for March |
| \$31.00 | NA World Serv. – H&I Reaching Out Subscription |
| \$561.35 | H & I Literature |
| \$79.95 | 1 st Month Helpline |
| \$9.24 | PR Postering Supplies |
| \$15.07 | H&I Copies |
| \$38.00 | PO Box Rent (6 Months) |
| \$2734.69 | Literature |

Plus deposits **+\$2662.93** Literature sales

Beginning Balance: **\$5252.62**

Prudent Reserve **\$ 6573.43** (2 months operating expenses as determined by budget)

Donation to Region beyond budgeted amount **\$ 0** (everything over prudent reserve, if we have it!)

| Expenses: | | | Income: | | |
|-----------|--------------------|----------|---------------------------|-----------------------|------------|
| | Agenda Copies | \$66.54 | | Donations from groups | \$1,144.32 |
| | Mileage to RCM | \$40.00 | | 7th Tradition at ASC | \$33.92 |
| | Regional donation | \$ 85.00 | | Donations for Coffee | \$10.13 |
| | Schedules | \$ | | Penny A day | \$256.15 |
| | Insurance | \$25.00 | | H&I | \$317.05 |
| | Rent (ASC & Admin) | \$ 75.00 | | | |
| | Rent (H&I) | \$ | | | |
| | other | \$19.69 | | | |
| | Phonelines | \$47.20 | | | |
| | Newsletter | \$17.69 | | | |
| | Storage | \$61.00 | | | |
| | Coffee | \$18.36 | | | |
| | | | | | |
| | | | Ending Balance: \$6558.71 | | |

VII. Close by 9:30 with the “We” Version of the Serenity Prayer

Coming up...

Admin meeting moves to the 4th Wednesday of each month.

Join us Wednesday, February 25, 2009, 7-9 pm right here -- all are welcome.

Next ASC – Wednesday, March 4, 2009, 7-9:30 pm